

# Tolleshunt Major Parish Council - Budget and Precept

2024/25

<b>RECEIPTS</b>	<b>£</b>
<b>Precept</b>	10,000
<b>TOTAL RECEIPTS</b>	<b>10,000</b>

<b>PAYMENTS</b>	<b>£</b>
<b>GENERAL ADMINISTRATION</b>	
<b>Clerk's Salary</b>	4,300
<b>Clerk's Expenses</b>	52.5
<b>Postage, Stationery etc.</b>	52.5
<b>Internet and Telephone</b>	115.5
<b>Church Hall Fee</b>	160
<b>Audit</b>	110
<b>Subscriptions</b>	230
<b>GDPR Fees</b>	50
<b>Insurance</b>	750
<b>Training</b>	50
<b>Other / Election Expenses</b>	0
	5,870.5
<b>AMENITIES</b>	
<b>Playing Field/ Hay Field/ Play Area - Mowing and Hedges</b>	2,000
<b>Play Area Inspection</b>	131.25

<b>PAYMENTS</b>	<b>£</b>
<b>Play Area/ Playing Field Maintenance - Other</b>	200
<b>Fencing / Signage</b>	100
<b>Car Park Maintenance</b>	0
	2,431.25
<b>OTHER</b>	
<b>Trucam</b>	450
<b>Silent Soldier Maintenance</b>	25
<b>Christmas Tree</b>	200
<b>Village Celebrations</b>	250
<b>Sundry Other</b>	773.25
	1,698.25
<b>TOTAL PAYMENTS</b>	<b>10,000</b>
	<b>£</b>
<b>Excess / (Deficit)</b>	0