

Tolleshunt Major PC Budget	2023/2024	2024/2025
	Budget	Budget
RECEIPTS		
Precept	8,900.00	10,000.00
Sponsored Trees	0.00	0.00
Other Grants	0.00	0.00
Total Receipts	8,900.00	10,000.00
VAT reclaimed - current year	0.00	0.00
Total Receipts incl VAT	8,900.00	10,000.00
PAYMENTS		
General Admin		
Clerks Salary	3,900.00	4,300.00
Clerks Expenses	50.00	52.50
Postage Stationery etc.	50.00	52.50
Office Equipment	0.00	0.00
Internet & Telephone	110.00	115.50
Zoom subscription	0.00	0.00
IT Maintenance/Repairs	0.00	0.00
<i>sub total</i>	4,110.00	4,520.50
Church Hall Fee	160.00	160.00
Audit	150.00	110.00
Subscriptions	230.00	230.00
GDPR Fees	50.00	50.00
Insurance	750.00	750.00
Training	50.00	50.00
Other/Election Expenses	65.00	0.00
<i>sub total</i>	1,455.00	1,350.00
Amenities		
Playing Field/Hay Field/Play Area - mowing/hedges	1,655.00	2,000.00
Play Area Inspection	125.00	131.25
Tree Survey & Remedial Work	0.00	0.00
Play Area/Playing Field Maintenance - other	200.00	200.00
Playing Field/Play Area Improvements	0.00	0.00
Village Plants/Flowers/New Trees	0.00	0.00
Fencing/Signage	100.00	100.00
Car Park Maintenance	330.00	0.00
Bus Shelter	0.00	0.00
<i>sub total</i>	2,410.00	2,431.25
Other		
Parish Noticeboard	0.00	0.00
Trucam	450.00	450.00
Silent Soldier maintenance/improvements	25.00	25.00
Christmas Tree	200.00	200.00
Village Celebrations	250.00	250.00
Sundry Other	0.00	773.25
<i>sub total</i>	925.00	1,698.25
Total Payments	8,900.00	10,000.00
VAT paid - current year		
Total Payments incl VAT	8,900.00	10,000.00
Excess/(Deficit)	0.00	0.00