

# Tolleshunt Major Parish Council - Budget and Precept

## 2021/22

RECEIPTS	£
Precept	8,400
Other Grants	10,000
<b>TOTAL RECEIPTS</b>	<b>18,400</b>

PAYMENTS	£
<b>GENERAL ADMINISTRATION</b>	
Clerk's Salary	3,200
Clerk's Expenses	300
Postage, Stationery etc.	50
Internet and Telephone	100
Zoom subscription	120
Audit	150
Subscriptions	220
GDPR Fees	150
Insurance	775
Training	50
Other / Election Expenses	50
	5,165
<b>AMENITIES</b>	
Playing Field/ Hay Field/ Play Area - Mowing and Hedges	1,500
Paly Area Inspection	120
Tree Survey and Remedial Work	375
Playing Field / Play Area Improvements	10,000
Car Park Maintenance	300
	12,295
<b>OTHER</b>	
Trucam	420
Silent Soldier Maintenance	100
Christmas Tree	150
Post Covid 19 Village Party	500
Sundry Other	100
	1,270
<b>TOTAL PAYMENTS</b>	<b>18,730</b>

	£
Excess / (Deficit)	(330)