

Tolleshunt Major Parish Council - Budget and Precept

2020/21

RECEIPTS	£
Precept	8,400
Other Grants	10,000
TOTAL RECEIPTS	18,400

PAYMENTS	£
GENERAL ADMINISTRATION	
Clerk's Salary	3,000
Clerk's Expenses	300
Postage, Stationery etc.	50
Internet and Telephone	100
IT Maintenance and Repairs	100
Church Hall Fee	150
Audit	150
Subscriptions	220
GDPR Fees	150
Insurance	775
Training	50
Other / Election Expenses	50
	5,095
AMENITIES	
Playing Field/ Hay Field/ Play Area - Mowing and Hedges	1,500
Paly Area Inspection	120
Tree Survey and Remedial Work	375
Playing Field / Play Area Improvements	10,000
Village Plants / Flowers	353
Car Park Maintenance	402
	12,750
OTHER	
Trucam	400
Donations	20
Silent Soldier Maintenance	25
Sundry Other	100
	545
TOTAL PAYMENTS	18,390

	£
Excess / (Deficit)	10