

STAD Income and Expenditures in 2017

Income received as from January –December 2017

Balance b/f from December 2016	€ 4,832,84
Received from St. John & St. Philips Mission partners	€ 4,800,00
Received from ETWA YWCD0 VIP toilet	€ 6,000,00
Received from Donations & contributions for YWCD0 VIP	780,00
Received from Welsh Bakestone for students' scholarships	€ 1,450,00
Received from NAP 3 WG4CA consortium project coordinator	€ 5,700,00
Received from NAP 3 WG4CA consortium Gender Technical adviser	€ 3,480,00
Donations & contributions for Sudanese Refugees Easter celebration	€ 406,99
Donations & contributions for Sudanese Refugees Xmas	€ 600,00
Vrouwen voor vrede (reizen & admin. kosten)	€ 539,14
Total Income	€ 28,588,97

Expenditure as from January – December 2017

1. Projects in Uganda:

1,1 Funds for Youth and Women Community Development Organisation (YWCD0)

StJStP Harvest gift for chairs and tables	€ 2,040,00
Allocation from StJStP monthly payments 4 chairs & tables	€ 500,00
Received from ETWA YWCD0 VIP toilet	€ 6,000,00
Received Donations & contributions for YWCD0 VIP	€ 780,00
Donations & contributions 4 Refugees Easter celebration	€ 406,99
Donations & contributions 4 Refugees Xmas	€ 600,00
Sub- total	€ 10,326,99

Funds sent to YWCD0

StJStP Harvest chairs & tables 1 st instalment sent to YWCD0	€ 1,021,99
StJStP Harvest chairs & tables 2 nd instalment sent to YWCD0	€ 1,021,99
Construction of VIP toilet. 3 rd instalment sent	€ 5,000,00
Construction of VIP toilet. 1 st instalment sent	€ 971,99
Construction of VIP toilet. 2 nd instalment sent	€ 971,99
South Sudanese refugee Easter celebration sent	€ 406,99
South Sudanese Xmas Celebration sent	€ 600,00
Website maintenance (to recheck transaction)	€ 155,99
Total amount sent to YWCD0 in 2017	€ 10,150,94

1.2. STAD Orphans School Support Project YWCD0

Received from Welsh Bakestone for students' scholarships	€ 1,450,00
Allocated from StJStP monthly payments	€ 1,275,86
Donations from NAP3 WG4CA coordinator and gender adviser	€ 10,180,00
Sub-total	€ 12,905,86

Total amount sent for Students scholarship project € 12,905,86

1.3 Training of South Sudanese pastors at refugees camps	€ 1,500,00
Total amount sent to YWDC0 in 2017	€ 1,500, 00

3.0 Expenses in the Netherlands

STAD Administrative/overhead & related costs

Transport costs (STAD board members & volunteers)	€ 55,00
STAD contribution to Elizabeth (Wo=Men) farewell party	€ 20,00
Documentation, photo & office supplies etc.)	€ 60,71
Telephone and internet costs	€ 55,00
New website hoster (One.com)	€ 43,41
TNT (post) yearly fee	€ 235,95
K.v.K Yearly fee	€ 26, 64
Membership (Dutch Gender platform)	€ 75,00
Sub-total	€ 571,71

Summary

Total income in 2017	€ 28,588.97
Expenditure in 2017	
YWDC0	€ 10,150,94
Students scholarship funds	€ 12,905,86
Training of pastors	€ 1,500,00
Admin costs	<u>€ 571,71</u>
Total Expenditure	€ 25,127.57
Balance as at December 2017	€ 3,461,40

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