

	A	B	C	D	E	F	G	H	L	M	N	
1	Explanation of variances – pro forma											
2	Name of smaller authority:	HUTTON CRANSWICK PARISH COUNCIL										
3	County area (local councils and par	HUMBERSIDE AND EAST YORKSHIRE										
4	Insert figures from Section 2 of the AGAR in all Blue highlighted boxes											
5	Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant: <ul style="list-style-type: none"> variances of more than 15% between totals for individual boxes (except variances of less than £200); a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2). 											
6												
7												
8				2017/18	2018/19	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES		Explanation from smaller authority (must include narrative and supporting figures)	
9				£	£	£	%					
10												
11	1 Balances Brought Forward			62,348	36,645				Explanation of % variance from PY opening balance not required - Balance brought forward agrees			
12												
13	2 Precept or Rates and Levies			29,208	29,482	274	0.94%	NO				
14												
15	3 Total Other Receipts			23,091	22,802	-289	1.25%	NO				
16												
17	4 Staff Costs			5,567	5,655	88	1.58%	NO				
18												
19	5 Loan Interest/Capital Repayment			2,249	2,249	0	0.00%	NO				
20												
21	6 All Other Payments			70,186	45,408	-24,778	35.30%	YES	Please see Explanation of Variance Box 6 tab			
22												
23	7 Balances Carried Forward			36,645	35,617				VARIANCE EXPLANATION NOT REQUIRED			
24								NO				
25												
26	8 Total Cash and Short Term Investments			36,645	35,617				VARIANCE EXPLANATION NOT REQUIRED			
27												
28	9 Total Fixed Assets plus Other Long Term Investments and Assets			144,255	144,326	71	0.05%	NO				
29												
30	10 Total Borrowings			6,704	4,981	-1,723	25.70%	YES	As per your footnote - Box 5 - capital plus interest - standard payment made every 6 monthly.			
31												
32				Rounding errors of up to £2 are tolerable								
33												
34				Variances of £200 or less are tolerable								