

	A	B	C	D	E
1	Hutton Cranswick Parish Council				
2	AGAR - 2018 -19 - year ended 31st March 2019				
3	Section 2 - Explanation of Box 6: Other Payments				
4	2017/18	Payments	2018/19	Variance	In general there was slight changes in payments between 2017/18 and 2018/19, the main variances for each heading are recorded below
5					
6	4412.18	Establishment	3360.16	-1052.02	In 2017/18 the Council had a payment for legal expenses £1150.
7	7545.81	Parish Property/CW/WM/Grass cutting	7687.82	142.01	Minor variance in costs between the years.
8	19601.03	Play Area/Pond	4507.58	-15093.45	in 2017/18 two new pieces of play equipment were purchased
9	1349.28	Allotments/Agricultural Holding	1193.45	-155.83	Minor variance in costs between the years.
10	2968.20	Street Lighting	2902.40	-65.80	Increase of costs form East Riding of Yorkshire Council
11	12361.60	Grants and Donations	12995.48	633.88	In 2018/19 the Council received more requests for donations
12	3803.50	Parish Paths	0.00	-3803.50	On 1st April, 2018 East Riding of Yorkshire Council took back the responsibility for maintenance of footpaths and paid for maintenance work in 2018/19, in 2017/18 the Parish Council paid for the work.
13	9438.22	Other expenses	8578.35	-859.87	In 2017/18 the Council carried out some one-off improvements to a Community Lake and wildlife area
14	515.00	Clock	115.00	-400.00	In 2017/18 there was an overhaul of the clock; In 2018/19 only the annual inspection
15	8190.30	Value Added Tax	4067.30	-4123.00	In 2018/19 reduced payments resulted in a reduction in VAT paid.
16					
17	70185.12	Total Expenditure	45407.54	-24777.58	