



HOPE WELFARE TRUST

Estimated Budget 2025

Hope Welfare Estimated Budget

Estimated Budget for the Year-2025

Project	Quantity	Unit Cost £	Total £	Cost PKR
Water Projects	35	600	21,000	7,350,000
Housing Projects	30	5,500	165,000	57,750,000
Dialysis Unit	14	2,200	30,800	10,780,000
widows Support Program	25	360	9,000	3,150,000
Books for Students Class(1-5)	200	10	2,000	700,000
Books for Students Class (6-10)	150	15	2,250	787,500
Books for Students Class (Intermediate)	20	18	360	126,000
Scholarships (Diploma 2 Years)	10	250	2,500	875,000
Scholarships (Degree 4 Years)	10	250	2,500	875,000
Scholarships (Master Program)	5	500	2,500	875,000
Free Medicine(X-Ray , Lab)	280		11,430	4,000,500
Total Budget Amount Estimated			249,340	87,269,000