

EAST LAVINGTON PARISH COUNCIL

Summary at 17 March 2025	2023-2024	2024-2025 Budget	2024-2025 Expected	2025-2026 Budget
Balance B/F*	£3,742.67	£2,091.09	£2,091.09	
<u>Receipts</u>				
Precept	£3,600.00	£3,700.00	£3,700.00	
Interest received				
Other				
VAT recovered				
Total Receipts	£3,600.00	£3,700.00	£3,700.00	£0.00
Receipts + Balance B/F	£7,342.67	£5,791.09	£5,791.09	£0.00
<u>Payments</u>				
Employee costs (<i>salaries including PAYE</i>)	£2,817.60	£2,823.60	£2,467.32	£2,920.32
Office Allowance	£240.00	£240.00	£200.00	£240.00
General Admin/Stationery/Postage		£100.00		£100.00
Training		£100.00		£100.00
Subscriptions	£220.48	£260.00	£146.13	£260.00
Audit fees	£120.00	£120.00	£120.00	£120.00
Insurance	£214.00	£250.00	£214.00	£250.00
Notice Board (and fixtures)	£1,470.00		£0.00	
S.137 Payments				
Other				
Election Expenses	£169.50		£0.00	
VAT PAID				
Total Payments	£5,251.58	£3,893.60	£3,147.45	£3,990.32
Balance C/F	£2,091.09	£1,897.49	£2,643.64	-£3,990.32

*** NOTE THAT IT IS A REQUIREMENT FOR PARISH COUNCILS TO KEEP
ADEQUATE RESERVES AND GOOD PRACTICE IS TO KEEP AROUND
HALF THE ANNUAL PRECEPT**