

## Additional Analytical Review

0

Year End 31 March 2019

Where significant variances are noted in the analytical review tab, these should be considered be overall conclusion then added.

If variances are not significant then hide the relevant lines below. If all items are hidden because of significant variances then conclude this.

### (+) Annual Precept

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	Variance %
Per Return	-	-	3,300	3,370	
	-	-	3,300	3,370	2.12%

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

### (+) Total other receipts

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	Variance %
Per Return	-	-	862	351	
	-	-	862	351	-59.28%

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

Due to insurance claim for finger post repair in 2017/18 £545

### (-) Staff costs

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	Variance %
Per Return	-	-	2,133	2,258	
	-	-	2,133	2,258	5.86%

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

### (-) Loan interest/capital repayments

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	Variance %
--	-------------	-------------	-------------	-------------	------------

Per Return - - - -

---

-	-	-	-	#DIV/0!
---	---	---	---	---------

---

---

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

**(-) Total other payments**

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	Variance %
Per Return	-	-	2,094	1,061	
	-	-	2,094	1,061	-49.33%

---

---

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

Expenditure lower due to finger post repair £645, fencing repair & posts £288, Notice board installator

**(=) Balances C/fwd**

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	Variance %
Per Return	-	-	3,418	3,820	
	-	-	3,418	3,820	11.76%

---

---

ADD A COMMENT HERE REGARDING OBSERVATIONS OF ABOVE

**Conclusion**

Maintenance costs and insurance claim explains the variance in these two years.

low and an

ere are no

Variance £

(70)

Variance £

511

Variance £

(125)

Variance £

-

Variance £

1,033

£120 and Traffic hazard posts £81.72 in 2017/18. In 2018/19 no maintenance required

Variance £

(402)