

APPENDIX 1



Trustees' Annual Report for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
From 01	04	2023	To 31	03	2024

Office of the Scottish Charity Regulator

Reference and administration details

Charity name  
Other names charity is known by  
Registered charity number  
Charity's principal address

Four Pillars
<b>Four Pillars SCIO 052260</b>
33 Regent Quay
Aberdeen
<b>Postcode:</b> AB11 5BE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rachael Beedie	Chair		Board
2	Michelle Cameron	Treasurer	July 23 - Present	Board
3	Johnathan Doran	Vice-Chair		Board
4	Amber Keenan	Trustee	July 23 - Present	Board
5	Ross Hartley	Secretary		Board
6	Eoin Cowie	Trustee		Board
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## APPENDIX 1

### Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

### Structure, governance and management

Type of governing document

The charity is governed by a Constitution.

Trustee recruitment and appointment

The Trustees shall be entitled, by way of a resolution passed by majority vote at a meeting of the Trustees, to appoint any individual as a Trustee. The number of Trustees shall not be less than 3 nor more than 9.

### Objectives and activities

Charitable purposes

The advancement of health  
The promotion of equality and diversity  
The advancement of education

Four Pillars' mission is to support the LGBT+ community in manners of Mental, Emotional, Physical & Sexual Health and offer information & support on a person-to-person basis to build a community that supports itself through peer education; thereby allowing individuals to make informed choices to improve their overall health & wellbeing.

Summary of the main activities in relation to these objects

Operate Four Unity as a hub, offering light refreshments, snacks and merchandise appropriate for the community whilst providing a safe space for individuals to relax, get advice, information, support and barrier contraception.

Provide various support & social groups to improve the mental, emotional, physical & sexual health of individuals through peer education & support.

Facilitate events throughout the year bringing the community together, building relationships and reducing isolation whilst providing educational & informational materials.

Offer 1-2-1 support when requested and establish pathways and referrals to needed services, improving the overall health & wellbeing of each individual.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

Four Pillars struggled at the beginning of the year after being rejected for several funding grants. This led to a re-think of the organisation's structure and finance income. A SoS campaign helped bridge the gap in funding that was denied and a reduction in staff and some services meant we were able to keep our doors open.

Through this the charity has continued to grow its service user base with 414 new service users visiting us in the period. Our overall engagement reach was 3943 with an additional 2751 people reached through events and awareness campaigns. In total Four Pillars supported approximately 110 people every month across the year.

### Financial review

#### Brief statement of the charity's policy on reserves

Four Pillars' policy is to hold a minimum 3 months reserves which represents 3 months of fixed costs.

The charity has been building on this over the last few years and believes it has in place the necessary funds to cover 3 months of fixed costs.

#### Details of any deficit

During the period ended 31 March 2023, a deficit of £6,323.

#### Donated facilities and services (if any)

There were no facilities or services donated during the period.

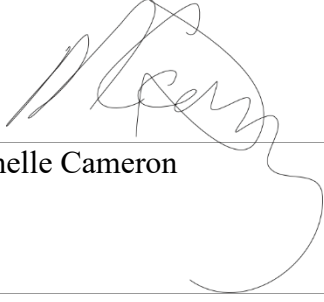
### Other optional information

## APPENDIX 1

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Rachael Beedie	Michelle Cameron
<b>Position (e.g. Chair)</b>	Chair of the board	Treasurer
<b>Date</b>	16/04/2024	16/04/2024

## Four Pillars

SC052260

## Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2023		31st	March	2024

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	34,096				34,096	21,890
Legacies					-	
Grants		167,033			167,033	263,187
Receipts from fundraising activities	96,011				96,011	51,494
Gross trading receipts	34,790				34,790	23,509
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	<b>164,897</b>	<b>167,033</b>	<b>-</b>	<b>-</b>	<b>331,930</b>	<b>360,080</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>164,897</b>	<b>167,033</b>	<b>-</b>	<b>-</b>	<b>331,930</b>	<b>360,080</b>
<b>A3 Payments</b>						
Expenses for fundraising activities	75,112				75,112	62,533
Gross trading payments	8,337				8,337	35,165
Investment management costs					-	
Payments relating directly to charitable activities	82,023	172,621			254,644	303,470
Grants and donations					-	
Governance costs:						
Audit / independent examination	160				160	601
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>165,632</b>	<b>172,621</b>	<b>-</b>	<b>-</b>	<b>338,253</b>	<b>401,769</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>165,632</b>	<b>172,621</b>	<b>-</b>	<b>-</b>	<b>338,253</b>	<b>401,769</b>
<b>Net receipts / (payments)</b>	<b>(735)</b>	<b>(5,588)</b>	<b>-</b>	<b>-</b>	<b>(6,323)</b>	<b>(41,689)</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>(735)</b>	<b>(5,588)</b>	<b>-</b>	<b>-</b>	<b>(6,323)</b>	<b>(41,689)</b>

**Section B Statement of balances**



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	1,603	41,738			43,341	85,030
	Surplus / (deficit) shown on receipts and payments account	(735)	(5,588)			(6,323)	(41,689)
						-	
						-	
	<b>Cash and bank balances at end of year</b>	<b>868</b>	<b>36,150</b>	<b>-</b>	<b>-</b>	<b>37,018</b>	<b>43,341</b>
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
<b>B2 Investments</b>				
		<b>Total</b>	<b>-</b>	<b>-</b>

Categories	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
<b>B3 Other assets</b>	Stock levels	Unrestricted	24,224	51,033	-
		<b>Total</b>	<b>24,224</b>	<b>51,033</b>	<b>-</b>

Categories	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
<b>B4 Liabilities</b>	Accountancy	Unrestricted		160
		<b>Total</b>	<b>-</b>	<b>160</b>

Categories	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
<b>B5 Contingent liabilities</b>				
		<b>Total</b>	<b>-</b>	<b>-</b>

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Rachael Beedie	16 April 2024
		Michelle Cameron	16 April 2024

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

Grant funding totalled £167,032.85 which added to the £41,738 we already held in funding. of which £148,589.54 went towards staffing & training costs. £24,031.43 went towards rent, project and other costs.

**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
Robertson Trust	institution	1	25,000
Impact funding	institution	1	13,000
Aberdeenshire Council (QuEST)	institution	1	25,000
ACVO	institution	1	15,000
AVA	institution	1	9,600
National Lottery Heritage Fund	institution	1	13,279
Postcode Lottery	institution	1	25,000
Aberdeen City Council (Long Term Unemployed)	institution	1	6,154
National Lottery	institution	1	10,000
Health & Social Care Partnership (Shire)	institution	1	25,000
		<b>Total</b>	<b>167,033</b>

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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Authority under which paid

**C3b Trustee remuneration - details**

Authority under which paid	£

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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**C4b Trustee expenses - details**

	Number of trustees	£

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

APPENDIX 3



		Independent examiner's report on the accounts <span style="float: right;">v2</span>							
<b>Report to the trustees/members of</b>	Charity name	FOUR PILLARS							
<b>Registered charity number</b>		SC10 052260							
<b>On the accounts of the charity for the period</b>	Period start date	Day	Month	Year	to	Period end date	Day	Month	Year
		01	04	23			31	03	24
<b>Set out on pages</b>								(remember to include the page numbers of additional sheets)	
<b>Respective responsibilities of trustees and examiner</b>	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.								
<b>Basis of independent examiner's statement</b>	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.								
<b>Independent examiner's statement</b>	In the course of my examination, no matter has come to my attention <del>other than that disclosed on the attached page*</del>								
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>• to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>• to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> have not been met, or								
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.								
<b>Signed:</b>	ALAN FORBES		<b>Date:</b>		10.05.2024				
<b>Name:</b>	ALAN FORBES								
<b>Relevant professional qualification(s) or body (if any):</b>	DIRECTOR OF ACCOUNTANCY FIRM ICPA (INSTITUTE OF CERTIFIED PRACTISING ACCOUNTANTS)								
<b>Address:</b>	4 RUBISLAW TERRACE ABERDEEN AB10 6RE								

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.



**APPENDIX 3**

**Disclosure section**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose**

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