

**KAMAKWIE WESLEYAN HOSPITAL PAEDIATRIC WARD REPORT
FOR January, 2019**

	<1month	<1year	• <5 yr	6-12	Total
Admissions	0	46	139	9	197
Discharges	0	44	135	11	190
Death	0	2	4	1	7
Absconded	0	0	0	0	0
Referral	0	0	0	0	0
Out patient	5	644	405	104	1,158

Patients seen at the Out-Patient but end up been admitted are recorded as admissions

Inpatient admissions by disease, January, 2019

Diagnosis	<1month	1month-5yrs	6yrs – 12yrs	Total
Malaria	0	90	5	95
Malaria Pneumonia	0	6	0	6

Severe Anaemia	0	16	0	16
Meningitis	0	12	0	12
Typhoid	0	0	0	0
Diarrhoea & Vomiting	0	23	2	25
HIV/AIDS	0	0	0	0
Surgery	0	1	0	1
Burns	0	4	2	6
Sickle cell	0	0	0	0
Others	0	21	0	121
Total number of inpatients				197

Cases in the category of others include hepatitis, sepsis, and tuberculosis.

Paediatric Feeding Operational Cost – January, 2019

<i>Morning Expenses</i>			
Corn meal powder	300 cups	Le1500/cup	450,000
Sugar	120 cups	Le2400/cup	288,000
Milk	120 cups	Le7500/cup	950,000
Total			1,685,000

<i>Afternoon Expenses</i>			
Item	Quantity	Unit	Total
Beans	180 cups	1,500/cup	270,000
Rice	300 "	1,333 "	400,000
Pepper	60 "	2,000 "	120,000
Onions	30 "	2,000 "	60,000
Seasoning	30 "	3,000 "	90,000

Palm oil	90 pints	3,000/pint		270,000
Fish	30	30,000		900,000
Total				2,110,000

Evening Expenses

Item	Unit price	Quantity	Total
Egg		1 Box	340,000
Chocolate powder	16,000	4	64,000
Total			404,000

Other recurrent costs

Charcoal	36,000
Dish washing soap	60,000
Total	96,000

Summary of Expenditure for feeding

Item	Cost/ LE
Morning	1,685,000
Afternoon	2,110,000
Evening	404,000
Other Recurrent costs	96,000
Diesel for shopping	320,000
Total	4,615,000

Summary of financial report for feeding January, 2019

Amount Received	USD 542.94	Le.4,615,000	1 USD=Le. 8,500
Less Expenses	USD 542.94	Le. 4,615,000	
Balance at hand	0	0,000	

Paediatric Staff Salary – January, 2019

Cadre	Gross Emolument	No. of Staff	Total cost(Le)
SECHNs	1,051,000	2	2,102,000
New SECHNs	930,000	7	6,510,000
SRN	1,990,000	1	1,990,000
NAs		4	3,364,,000
Porters/ Cleaners	625,000	1	625,000
Cook allowance	700,000	1	700,000
Employer's 10% NASSIT			1,099,950
Staff bonus for January,2019	200,000	15	3,000,000
Total	USD 2,281.28		19,390,950

Income	Le	USD (@Le 8,500)
Deficit for previous month	0	0
BHD for January	46,206,000	5,436
Total	46,206,000	5,436

Expenditure - January, 2019	Le	USD @ Le 8,500
Staff Salary & Bonus	19,390,950	2,281.28
Food	4,295,000	505.29
Outreach x 5	1,650,00	194.11
Wear and Tear for Outreach vehicle	500,000	58.82
Bank charges	0	0-
Drug	7,269,782	855.27
Shopping food items	320,000	37.64
Stationeries	500,000	58.82
Referral	0	0
Surgeries x 1	600,000	70.58
Burns management x 6	0	0
Consumables	0	0
Investigation	3,383,000	398
Total	37,908,732	4,459.85

PEADIATRIC SURGERIES FOR January, 2019

PT;S ID NO.	AGE	SEX	DIAGNOSIS	SURGERY
7312	17 mths	M	Rt. hydrocele	Rt. hydrocelectomy

Total Income(USD) For January, 2019	Total Expenditure(USD)	Balance(USD)
5,436	4,459.85	976.15

Bill For February, 2019

Item	Amount (Le)	USD (Le 8,500)
Staff Salary	16,390,950	1,928.34
Food	4,248,000	499.76
Outreachx3	300,000	35.29
Drugs	15,500,000	1,823.52
Consumables x197		
Shopping food items for Peds inpatient feeding	380,000	44.70
Stationeries	850,000	100
Surgeries x4	2,400,000	282.35
Burns x6	0	0
Extra charges approved by BHD (staff bonus)	3,000,000	352.94
Staff annual leave allowance	21,059,000	2,4777.54
Deficit for January		
Referrals	0	0
Laboratory investigation	6,000,000	705.88
Total	70,i27,950	8,250.34

Amount due for February, 2019 = \$ 8,250.34

Balance from January, 2019 expenditure = 976.15
Actual bill due is \$ 7,274.19

US dollar account at the Sierra Leone Commercial Bank in Makeni.

Account Name: **Kamakwie Wesleyan Hospital Peadiatric Ward Support**

Account Number: **003006004468412138**

Signed: LAConteh

Mr. Lomprie A. Conteh

Operations Manager Kamakwie Wesleyan hospital

Chief Medical Officer (CMO) – Dr Thomas Ashley