

	A	B	C	D	E	F	G	H	L	M	N
1	Explanation of variances – pro forma										
2	Name of smaller authority Barnstaple & Fraisthorpe Parish Council										
3	County area (local council) East Riding of Yorkshire										
4	Insert figures from Section 2 of the AGAR in all Blue highlighted boxes										
5	Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:										
6	• variances of more than 15% between totals for individual boxes (except variances of less than £200);										
7	• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;										
8	• a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than										
9				2021/22	2022/23	Variance	Variance	Explanation	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)	
10				£	£	£	%	Required?			
11	1	Balances Brought Forward		3,126	14,718					Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
12											
13	2	Precept or Rates and Levies		6,490	6,490	0	0.00%	NO			
14											
15	3	Total Other Receipts		21,538	9,835	-11,703	54.34%	YES		Last years receipts were a lot higher as we had two grants totalling £17,894 but this year fewer receipts were received.	
16											
17	4	Staff Costs		3,553	3,820	267	7.51%	NO			
18											
19	5	Loan Interest/Capital Repayment		0	0	0	0.00%	NO			
20											
21	6	All Other Payments		12,883	22,843	9,960	77.31%	YES		Paving and repairs around pond area £9960	
22											
23	7	Balances Carried Forward		14,718	4,380					VARIANCE EXPLANATION NOT REQUIRED	
24								NO			
25											
26	8	Total Cash and Short Term Investments		0	0					VARIANCE EXPLANATION NOT REQUIRED	
27											
28	9	Total Fixed Assets plus Other Long Term Investments		10,039	10,039	0	0.00%	NO			
29											
30	10	Total Borrowings		0	0	0	0.00%	NO			
31											
32											
33											
34											

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable