

Explanation of variances – pro forma

Name of smaller authority: **Barmston & Fraisthorpe Parish Council**

County area (local councils and parish meetings only: **East Riding of Yorkshire**)

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2020/2021 £	2021/22 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	6300	6490	+190	+3%	N/A
Box 3 <i>Total other receipts</i>	3751	21538	+17,787	+375%	We received two grants totalling £17,894 to Improve village pond area
Box 4 <i>Staff costs</i>	3734	3553	-181	- 4%	N/A
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	N/A
Box 6 <i>All other payments</i>	5927	12883	+ 6956	+ 73%	Due to ongoing Pond rejuvenating project, payments were used for New benches, Notice boards etc
Box 7 <i>Balances carried forward</i>	3126	14718	+11592	+ 129%	Due to ongoing project, money still in account waiting for work to be carried out (Paving & Fencing)
Box 9 <i>Total fixed assets & long term investments & assets</i>	2965	10039	+7074	+ 108%	Due to Pond project 2 New interpretation Boards + 3 New Benches Added to asset register
Box 10 <i>Total borrowings</i>	0	0	0	0	N/A
Explanation for 'high' reserves	Grants were awarded last year, but due to covid some of work has yet to be carried out, due to complete by end of May				