

## Explanation of variances – pro forma

Name of smaller authority: **Barmston & Fraisthorpe Parish Council**

County area (local councils and parish meetings only): **East Riding of Yorkshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	6300	6300	0	0	N/A
<b>Box 3</b> <i>Total other receipts</i>	3393	3751	358	+10%	N/A
<b>Box 4</b> <i>Staff costs</i>	2545	3734	1189	+46%	2019-2020 included a period of 4 months without a clerk resulting no salary being paid
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0		N/A
<b>Box 6</b> <i>All other payments</i>	8397	5927	2470	-29%	2019-2020 we spent £954 on a new Defibrillator Electrician to replace £235 New Parish Council Notice Board £942
<b>Box 7</b> <i>Balances carried forward</i>	2755	3126	317	+14%	N/A
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	2965	2965	0	0	N/A
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	N/A
<b>Explanation for 'high' reserves</b>	Not applicable.				

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25/5/21