

## Explanation of variances – pro forma

Name of smaller authority: **Barmston & Fraisthorpe Parish Council**

County area (local councils and parish meetings only): **East Riding of Yorkshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	4687	6300	+1613	34.41%	The increased costs re the appointment of a new clerk .
<b>Box 3</b> <i>Total other receipts</i>	3442	3393	-49	N/A	Not applicable
<b>Box 4</b> <i>Staff costs</i>	1700	2545	+845	39.81%	Pay rise given to new clerk
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	N/A	Not applicable
<b>Box 6</b> <i>All other payments</i>	6092	8397	+2305	31.81 %	Cost of New Defibrillator £954 Electrician for above £235 Order of New Noticeboard for Village £942 New Website £1000
<b>Box 7</b> <i>Balances carried forward</i>	3985	2755	-1230	-30.87%	Explanation as above
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	748	2965	+2217	119.42	New Assets Telephone Box Village sign New Gates Defibrillator Notice Board
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	0	Not applicable
<b>Explanation for 'high' reserves</b>	Not applicable.				