

Explanation of variances – pro forma

Name of smaller authority: **Barmston & Fraisthorpe Parish Council**

County area (local councils and parish meetings only): **East Riding of Yorkshire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	4883	4687	-196	N/A	Not applicable
Box 3 <i>Total other receipts</i>	3538	3442	-96	N/A	Not applicable
Box 4 <i>Staff costs</i>	1844	1700	-144	N/A	Not applicable
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	N/A	Not applicable
Box 6 <i>All other payments</i>	4891	6091	1200	24.5%	£300 audit fee; Assets £286; £550 more Wind Farm grants paid out,
Box 7 <i>Balances carried forward</i>	3647	3985	338	9.2%	Not applicable
Box 9 <i>Total fixed assets & long term investments & assets</i>	599	748	149	24.8	Filing cabinet & printer £286
Box 10 <i>Total borrowings</i>	0	0	0	0	Not applicable
Explanation for 'high' reserves	Not applicable.				