

NURI SURVEY RESULTS SUMMARY - TARGETS AND ACHIEVEMENTS

Indicator	Baseline 2018	End Target	Achieved 2022	Comments
Immediate Objective: To enhance resilience and equitable economic development in supported areas of Northern Uganda, including for refugees and host communities.				
Increase in average annual agricultural cash income of participating HHs (segregated by age, gender of HH head and refugee status) Income figures in UGX	Nationals	1,685,419	20% (2,022,503/=)	1,868,509 11% increase from baseline. Under target by 7%, impacted by COVID 19 restrictions.
	Refugees in mixed FGs	872,410	20% (1,046,892/=)	1,000,930 15% increase from baseline. Under target by 4%, impacted by COVID 19 restrictions.
	Women refugees	294,241	20% (353,089/=)	594,853 102% increase from baseline and target exceeded by 68%
Number of participating Households reporting periods of food insecurity (segregated by age, gender of HH head and refugee status)	Nationals	45%	23%	35% 10% improvement from baseline. Under target by 12% attributed to weather and market challenges, including impact of COVID on markets.
	Refugees in mixed FGs	43%	23%	18% Achievement 5% above target attributed to WFP food ration and inputs provided by NURI.
	Women refugees	55%	23%	19% Achievement 4% above target attributed to WFP food ration and inputs provided by NURI.
Total number of people benefiting from supported WRM interventions	N/A	122,350	115,009	6% of projects ongoing at time of survey. Target estimated to be achieved

Objective for output 1: <i>To increase the agricultural output of small-scale farmers</i>						
Cumulative % of participating HHs adopting additional CSA practices	All FGs	N/A	65%	93%	Result exceeds target, attributed to the training methodology and FGs high level of engagement.	
	New nationals	N/A	65%	91.2%	Adoption is not uniform for all practices; result represent at adoption of at least three new practices since joining NURI	
	Refugees in mixed groups	N/A	65%	95%	Adoption is not uniform for all practices; result represent adoption of at least three new practices since joining NURI	
Cumulative % increase in average yields in kgs per acre for strategic crops for participating HHs	All crop types		15%	22.4%	Achievement 7.4% above target, attributed to CSA practice adoption and weather.	
	Sesame	156kgs		225kgs	44%	Target achievement attributed to adoption of CSA practices and favourable weather in 2021. Cassava was substantially sold as cuttings due to NURI introduction of improved varieties, so tuber yield measurement was not comparable with baseline.
	Beans	264kgs		320kgs	21%	
	Maize	380kgs		450kgs	18%	
	Soybeans	231kgs		290kgs	26%	
	Sunflower	449kgs		580kgs	29%	
	Rice	504kgs		680kgs	35%	
	Potatoes	747kgs		850kgs	14%	
	Cassava	2,901kgs		1,950kgs	NA	
	Onions	1,052kgs		1,331kgs	27%	
Groundnuts	409kgs	440kgs	8%			
Cumulative % of the quantity of strategic crops harvest that is sold	61%		70%	75%	Results exceeded target, with some crops (sunflower, soybean, rice) fully sold, while others (sesame, beans, onions, potatoes, groundnuts, cassava) partially consumed in the HHs.	

Objective for output 2: <i>To renovate and/ or construct agriculturally-related rural infrastructure using labour intensive approach</i>				
Average cumulative percentage of projects in district investment plans completed	N/A	100% (1504)	93%	Construction work was ongoing at time of survey. Target estimated to be achieved.
Cumulative number of beneficiaries that report a reduction in time and/or cost in transporting goods to a market place	N/A	20,000	17,380 (86.9%)	Target slightly under achieved at time of survey. Estimated to be achieved by end of programme.
Objective for output 3: <i>To construct or make more resilient agriculturally related physical and natural water infrastructure</i>				
Cumulative number of micro-catchment plans implemented	N/A	8	8	All micro-catchment plans have been implemented
Number of agriculturally-related physical & natural water infrastructure constructed or rehabilitated (adjusted CCE supporting indicated)	N/A	435	411	By 30 th September, completion was at 94.5% projects, all projects were finally completed.
Community/user management agreements developed and implemented	N/A	8	8	Development of the bylaws is at 100% and roll-out to communities was done.

Note: Output and Outcome Performance results are from the Monitoring survey while activity results are from the CSA database and progress reports from implementing partners.

ACTIVITY LEVEL PERFORMANCE RESULTS

Output 1: Agricultural output of small-scale farmers including for refugees increased				
No. of FGs trained in collective marketing/year	N/A	3,800	3,800	
No. of farmer groups trained in CSA practices	N/A	4,388	4,388	The number achieved represents graduated FGs of all categories.
% of new FG members and refugees reporting having learnt at least 3 new CSA practices	N/A	60%	91% nationals 94% refugees	Performance target was exceeded for three practices (line planting, use of improved seeds and soil & water conservation)
% of refugee HHs participating in mixed groups reporting having access to production land	N/A	30%	75%	Refugees in mixed groups reported that most of their land has been accessed through mutual relationship with host communities
% of strategic crops produced by participating farmers collectively marketed	N/A	30%	33%	Collective marketing is still a challenge however target was achieved for key communities like sesame, soybeans, sunflower and rice
No. of farmer/refugee groups trained in VSLA	N/A	3,086	3,086	Achievement represents FGs that have graduated and completed at least one full cycle of training.
% of VSLA loans used for agricultural purpose by FGs & refugee HHs	N/A	63%	69%	Performance target achieved
No. of districts with approved capacity building plans	N/A	13	13	All districts prepared capacity building plans and implementation is on-going
No. of DLG capacity building plans implemented	N/A	13	13	Implementation of procurement plans was completed while training programmes were to some extent affected by COVID 19.

Output 2: Agriculturally related rural infrastructure rehabilitated using labour based intensive approach				
No. of parishes with updated development plans	N/A	560	560	Target achieved
No. of districts with approved infrastructure investment plans	N/A	13	13	All districts including settlements developed investment plans which clearly defined the projects completed and those still on going in the districts of operation
No. of work days paid for in implementation of infrastructure projects <i>(based on district plan)</i>	N/A	1,048,000	965,520	About 7% of projects were undergoing at the time of survey. Target will be achieved by end of 2022.
% of completed infrastructure projects constructed in accordance with agreed standards	N/A	95%	80%	Some remedial works still ongoing at time of survey, target will be achieved by end of 2022
% of participants for infrastructure works who are youth (18-28 years)	N/A	60%	60%	Target achieved.
% of HH reporting satisfaction with quality of completed projects	N/A	90%	80.4%	Target slightly under achieved.
% of community members living close to the completed projects who are using it regularly	N/A	90%	85%	Target slightly under achieved at time of survey, while some maintenance and repairs were ongoing for some projects