

EAST LAVINGTON PARISH COUNCIL

Summary at 31st March 2023	2021-2022	2022-2023 Budget	2022-2023 Expected	2023-2024 Budget
Balance B/F*	£3,074.88	£3,138.07	£3,138.07	£3,742.67
Receipts				
Precept	£3,370.00	£3,450.00	£3,450.00	£3,600.00
Interest received				
Other			£1,346.51	
VAT recovered		£54.53	£54.53	£25.00
Total Receipts	£3,370.00	£3,504.53	£4,851.04	£3,625.00
Receipts + Balance B/F	£6,444.88	£6,642.60	£7,989.11	£7,367.67
Payments				
Employee costs (<i>salaries including PAYE</i>)	£2,517.39	£2,461.68	£2,685.06	£2,638.20
Office Allowance	£240.00	£240.00	£240.00	£240.00
General Admin/Stationery/Postage		£100.00	£55.04	£100.00
Training		£100.00		£100.00
Subscriptions	£255.34	£250.00	£237.27	£260.00
Audit fees	£60.00	£60.00	£120.00	£120.00
Insurance	£234.08	£260.00	£234.08	£250.00
Notice Board (and fixtures)		£100.00		£1,470.00
S.137 Payments			£250.00	
Other			£424.99	
Election Expenses				£500.00
VAT PAID				
Total Payments	£3,306.81	£3,571.68	£4,246.44	£5,678.20
Balance C/F	£3,138.07	£3,070.92	£3,742.67	£1,689.47

*** NOTE THAT IT IS A REQUIREMENT FOR PARISH COUNCILS TO KEEP ADEQUATE RESERVES AND GOOD PRACTICE IS TO KEEP AROUND HALF THE ANNUAL PRECEPT**