|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Box** | **2021 (£)** | **2022 (£)** | **Variance (%)** | **Variance (£)** | **Explanation** |
| 1 | 10,523 | 13,602 |  |  |  |
| 2 | 13,000 | 13,000 | 0 | 0 | N/A |
| 3 | 2,802 | 11,249 | 301 | 8,447 | £10,980 CIL Funding received in 2022 compared to £2,570 in previous year |
| 4 | 6,062 | 5,717 | 5 | -345 | N/A |
| 5 | 0 | 0 | 0 | 0 | N/A |
| 6 | 6,665 | 3,407 | 48 | -3,258 | £2,641 VAT repaid to Graffham Recreation Ground in 2021 compared to £0 in 2022 |
| 7 | 13,602 | 28,727 | 111 | 15,125 | £10, 980 CIL funding received in 2022. £2,641 less VAT repayment made in 2022. Totals £13,621 |
| 8 | 13,602 | 28,727 | 111 | 15,125 | Please see box 7 explanation |
| 9 | 181,562 | 181,562 | 0 | 0 | N/A |
| 10 | 0 | 0 | 0 | 0 | N/A |

**Graffham Parish Council**

**Explanation of variances 2021-2022**