

EAST LAVINGTON PARISH COUNCIL

Summary at 21st March 2022	2020-2021 YTD	2021-2022 Budget	2021-2022	2022-2023 Budget
Balance B/F*	£2,969.67	£3,074.88	£3,074.88	
Receipts				
Precept	£3,370.00	£3,370.00	£3,370.00	£3,450.00
Interest received				
Other				
VAT recovered	£164.44			
Total Receipts	£3,534.44	£3,370.00	£3,370.00	£3,450.00
Receipts + Balance B/F	£6,504.11	£6,444.88	£6,444.88	£3,450.00
Payments				
Employee costs (<i>salaries including PAYE</i>)	£2,554.08	£2,461.68	£2,082.69	£2,461.68
Office Allowance	£240.00	£240.00	£200.00	£240.00
General Admin/Stationery/Postage	£0.00	£100.00		£100.00
Training	£0.00	£100.00		£100.00
Subscriptions	£321.78	£250.00	£233.35	£250.00
Audit fees	£60.00	£60.00	£60.00	£60.00
Insurance	£253.37	£260.00	£234.08	£260.00
Notice Board (and fixtures)	£0.00	£100.00		£100.00
S.137 Payments				
Other				
Election Expenses				
VAT PAID				
Total Payments	£3,429.23	£3,571.68	£2,810.12	£3,571.68
Balance C/F	£3,074.88	£2,873.20	£3,634.76	-£121.68

*** NOTE THAT IT IS A REQUIREMENT FOR PARISH COUNCILS TO KEEP ADEQUATE RESERVES AND GOOD PRACTICE IS TO KEEP AROUND HALF THE ANNUAL PRECEPT**