

Cantonian High School Governors' Annual Report to Parents 2022-23



THE BEST FROM EACH
SUCCESS FOR ALL

Ysgol Uwchradd Cantonian High School

"Improving life chances through education"

CANTONIAN HIGH SCHOOL - AN 11-18 COMMUNITY SCHOOL

The Governing Body

The Governing Body of the school comprised of the following members in 2022-23:

Name	Representing	Date of appt	End of appt
Ms B Connell (Chair)	Local Authority	Mar 2022	Mar 2026
Ms J Fudge (Vice-Chair)	Local Authority	Jun 2022	Jun 2026
Ms C Boes	Local Authority	Jun 2022	Jun 2026
Ms K Hudd	Local Authority	Jun 2022	Jun 2026
Ms R Jackson	Local Authority	Jan 2021	Jan 2025
Ms K Brickle	Community	Mar 2022	Resigned
Mr S Cuthbert	Community	Sep 2022	Sep 2026
Ms C Evans	Community	Dec 2021	Dec 2025
Mr J Morley	Community	May 2023	Resigned
Mr L Nicholas	Community	Jun 2022	Jun 2026
Ms J Perry	Community	Nov 2020	Resigned
Ms R Page	Community	Nov 2022	Resigned
Mrs T Chandrinou	Parent	Nov 2019	Nov 2023
Mr D Dimmick	Parent	Nov 2019	Nov 2023
Mrs J Morgan	Parent	Sep 2022	Sep 2026
Mrs H Prangley	Parent	Dec 2018	Dec 2022
Mr C Pritchard	Parent	Jan 2021	Jan 2025
Mr C Ward	Parent	Jan 2022	Jan 2026
Mrs D Gill	Headteacher	Jan 2017	Continuous
Miss K Davies	Teacher	Sep 2022	Sep 2026
Mr D Mulroy	Teacher	Oct 2020	Resigned
Mrs L Kelly	Non-teaching staff	Oct 2020	Oct 2024

The Chair of Governors and Clerk to Governors can be contacted at the following addresses:

Ms B Connell
Chair of Governors
Cantonian High School
Fairwater Road
CARDIFF
CF5 3JR

Ms B Jones
Clerk to Governors
Cantonian High School
Fairwater Road
CARDIFF
CF5 3JR

An annual general meeting with parents was not held in 2022-23.

Parent Governors

There were some changes to the Parent Governor membership throughout the year. Currently, there are no vacancies.

Financial Statement

Cantonian High School Financial Report to Parents 2022/2023		
Details	Budget £ 2022/2023	Actual £ 2022/2023
<u>Employee Related Expenses</u>		
Teaching Staff	3690805	3766629
Support Staff	1682861	1471526
Additional Staff Costs(Cover. Training etc)	336902	743383
<u>Premises Related Expenses</u>		
Premises Staff	220365	216149
Repairs and Maintenance	87248	115601
Energy Costs	112625	115164
Water Charges	15000	15949
Transport Related	9450	62648
<u>Supplies & Services Expenses</u>		
Furniture & Equipment	0	0
Teaching Materials	125000	152046
Games & School Activities	5000	148823
School Meals to Duty Staff/ Breakfast Club	12500	7532
Examination Fees	105000	128245
Office Expenses	93380	125417
Travel & Subsistence Expenses	0	12945
Clerk to Governors Expenses	4520	6966
Other Expenses-Clawbacks	50792	27462
School Meals	122150	122150
Service Units	57139	55470
PDG/EIG Expenditure	40000	23462
Gross Expenditure	6770737	7317567
<u>Income</u>		
School Income	-145994	225555
Grants/OtherIncome/Receipts	-760534	-1499314
Complex Needs Enhancement CNE	0	-21456
Gross Income	-906528	-1295215
Unallocated	-191012	
Balance Carried Forward		380601
Net Expenditure Controllable By School	5864209	6022352
Rates	52698	52698
TOTAL NET EXPENDITURE	5916907	6075050
Balances held as at 31.3.2023		
Uninvested Balance		
Invested Balance		
Total Balances held as at 31.3.2023		380601

No gifts were registered to the school during the academic year 2022-23.

Governors did not claim any travelling and subsistence allowances during that year.

Performance Information 2023

End of Year 11

The reported outcomes for pupils at the end of Year 11 is based on point scores. Points are assigned to grades as follows:

Grades (or BTEC Equivalents)	Points
A* / (Distinction*)	58
A / (Distinction)	52
B / (Merit)	46
C / (Pass)	40
D / (Level 1 Pass)	34
E	28
F	22
G	16

We report on Average Capped Nine Score. This is calculated from nine of their qualification results.

Best English Language or English Literature Score
Best Maths or Numeracy Score
Best Science Score
Then the best 6 other results not already selected

As an example, if a pupil achieved a C grade in all of their subjects

Qualification	Grade	Score
Best English Language or English Literature Score	C	40
Best Maths or Numeracy Score	C	40
Best Science Score	C	40
Then the best 6 other results not already selected	C, C, C, C, C, C	40 x 6
Capped Nine Score (Total of columns)		360

Outcomes for School

Capped 9 - Average Points Score 2021	348
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Literacy Measure – Average Points Score	36
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This is the average of the best scores for each pupil for English Literature or English Language.

Numeracy Measure – Average Points Score	37
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This is the average of the best scores for each pupil for Mathematics or Numeracy.

Science Measure – Average Points Score	40
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This is the average of the best scores for each pupil for any GCSE Science qualification.

A Level

Percentage of pupils entered, achieving 2 A Levels or more	78%
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Attendance

Attendance figures in Welsh schools have not recovered since the pandemic and the Welsh Government has launched a national campaign to tackle the ongoing attendance issue. There are a range of reasons or underlying causes for learner absence. There is a well- established link between attendance, attainment and wellbeing and we have whole-school strategies in place to support learners and their families to improve attendance. The school also works closely with external agencies and providers to further aid this work.

Pupil Destinations 2022

(Official published destinations data for 2023 will be available in April 2024)

Destination	Year 11	Year 12	Year 13
Continuing in full time education – same school	40	35	0
Continuing in full time education – school	7	0	0
Continuing in full time education – college	79	5	7
Continuing in part time education	0	0	0
Continuing in full time education – higher education	0	0	14
Entering employment outside WBTP (work based training for young people)	4	1	4
Entering WBTP (Employed status)	2	0	1
Entering WBTP (Without employed status)	8	0	0
Able to enter Employment, Education or WBTP (Unemployed)	1	0	2
Unable OR NOT READY to enter Employment, Education or WBTP (E.g. due to illness, custodial sentence)	3	2	1
Known to have left the area	1	0	0
Not responding to follow-up and therefore unknown	3	4	2

Community Links

Strong links with the local community remain a priority for Cantonian and with this in mind, in 2022-23 we established a 'Walk & Talk' club. The club offers residents the opportunity to attend a weekly walk around the local area with some staff and pupils – who often use the time to do some litter picking too. Topics of conversation include the new school buildings, how we can improve the school's profile and what we can do to help the local community. As we continue to build relationships and as word spreads, we hope to see more and more people joining us.

In addition to this, we play an active part in the Fairwater Youth Action Group (YAG). This multi-agency group meets every month at Fairwater Leisure Centre. It is a committed partnership which is tasked with raising awareness of local issues and working together to alleviate these by providing support and resources in the community.

Our Parent & Child Cookery Club ran again in the spring term, with a Welsh food theme. This initiative aims to encourage families to cook together while also promoting healthy eating. Ingredients are provided by the school and families can take the food they have made home with them.

Staff and pupils once again attended the local remembrance service at The Green in Llandaff, laying a wreath on behalf of the school. This is always a poignant time when we remember our local heroes, and all those who have sacrificed so much.

Christmas Cards designed by one of our very talented pupils were delivered to the local area in December by sixth form pupils. This has become a festive tradition which we hope our neighbours look forward to receiving.

The annual sponsored 'Glo Aur Walk' to Insole Court in July 2023 was again well attended by pupils and staff. The 17-mile walk is a huge challenge for all involved. Walkers commemorate 114 miners who died 160 years ago, in the same year that Insole Court was built by the owner of Cymmer Colliery, James Harvey Insole. Proceeds are used to continue the development of the Court and its gardens.

In the summer term, we spent our last few weeks in the 'old' school and organized two open evenings for past pupils and staff to come in, see old friends, view some memorabilia and have a look around B block. Souvenirs were also available to purchase. The events were a huge success, with everyone expressing their gratitude for the opportunity to revisit a much-loved school.

As always, you can keep up to date with news and events on X (formerly Twitter) at <https://twitter.com/cantonianhs>

Provision for Pupils to Participate in Sport

All pupils have PE lessons as part of the school curriculum, and additional activities are offered via our extra-curricular school sport programme. Teams include: Athletics, Baseball, Basketball, Cricket, Cross Country, Football, Netball and Rugby.

Policies

Policies are considered by relevant staff, the Senior Leadership Team, Unions, Governors' Committees and finally the full Governing Body. Policies reviewed / adopted during 2022-23 were: Anti-Bullying, Behaviour, Complaints.

School Terms and Holidays

2023-24	BEGINS	HALF TERM	ENDS
AUTUMN 2023	MON 04 SEP	30 OCT – 03 NOV	FRI 22 DEC
SPRING 2024	MON 08 JAN	12 – 16 FEB	FRI 22 MAR
SUMMER 2024	MON 08 APR	27 – 31 MAY	MON 22 JUL

INSET days when the school will be closed to pupils are:

Wednesday 06 & Wednesday 27 September 2023, Friday 28 January, Wednesday 06 March, Friday 26 April and Monday 22 July 2024.

All schools will be closed on Monday 06 May 2023 for May Day Bank Holiday.

Changes to Prospectus since last Governors' Report to Parents

Data and personnel were updated for the academic year 2022-23.

Statement on Curriculum and Organisation of Education

KEY STAGE 3

Pupils are allocated to mixed ability registration groups based on information from transition. The group is together for every morning registration and for pastoral time.

For the majority of lessons, pupils are taught in classes set by ability. These sets are allocated and monitored by the heads of core subjects (English, Maths and Science) based on agreed criteria. This includes WRAT (Writing Reading and Arithmetic Test) scores, National test scores and Teacher Assessment. In some year groups pupils may be taught in additional learning needs provisions.

Pupils are taught in mixed ability groups for Technology and PE.

KEY STAGE 4

Pupils are allocated to mixed ability registration groups. The group is together for every morning registration and for pastoral time

Pupils are taught in mixed ability groups for their optional subjects.

Pupils are set independently for English and Maths and Science, RE and Welsh are set together.

KEY STAGE 5

Each student is placed in a mixed ability registration group. The group is together for morning registration, pastoral time and for careers lessons.

Students in years 12 and 13 study a range of subjects from Level 2 to 3 according to their ability. All Level 3 students are expected to undertake the Advanced Welsh Baccalaureate Qualification.

The offer available to students has been strategically developed to maximise learner take up. This offer is reviewed and adjusted on an annual basis.

Language Category

Cantonian is an English-medium school.

Welsh Language

No pupils speak Welsh as their first language. Welsh is taught as a second language to age 16.

Toilet Provision

Designated male and female toilets are located on each floor, except C3.
Accessible toilets are located on every floor, including C3.
All are cleaned at least daily.