

## Performance Management Scrutiny Committee Wednesday 5<sup>th</sup> June2019

Review of Parking Strategy Implementation



## New Pay and Display Machines

#### Parkeon Strada Pal





- Multi-services Kiosk running on solar power with a large full colour display screen
- Remote digital operation and cloudcomputing technology has enabled deployment of a wide range of added-value without staff having to go into the field.
- Designed to minimize environmental impact from construction through to dismantling and recycling



## Development of Parking Data and Business intelligence

- 3 main sources of digital data
  - 1. Pay and display machines
  - 2. The Digital Payment system- Mipermit
  - 3. The Ravens Meadow multi storey car park pay

Project development underway using Power BI as a business analyses platform to facilitate both internal and external collaboration and share customised dashboards and interactive reports with built-in governance and security.



# Transactional data (pay and display machine only)

Data presented for County wide, Shrewsbury and Ludlow

Consistency county wide

Seasonal variation standard dip Jan, Feb and March

Peaks and troughs correspond with free Sunday, Public and Bank Holidays 9no data), flooding and local events.

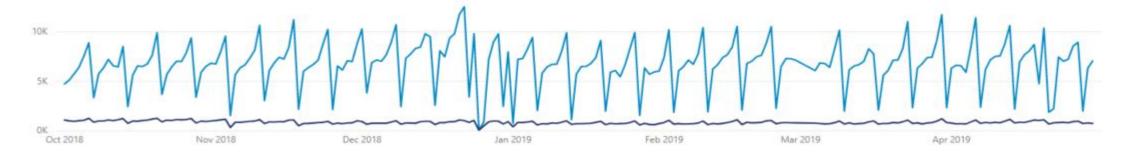




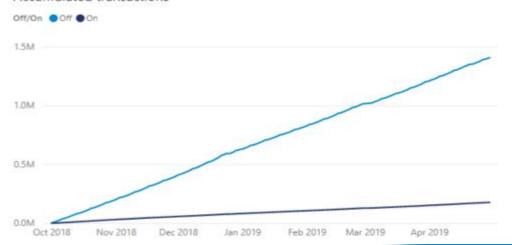
Implementation Date: (Blank)

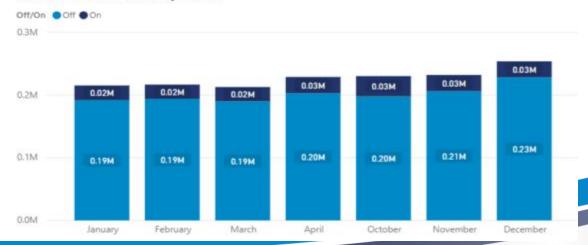
#### Number of transactions by day





#### Accumulated transactions



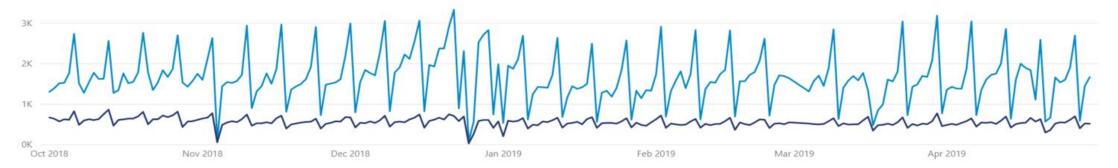


Shrewsbury

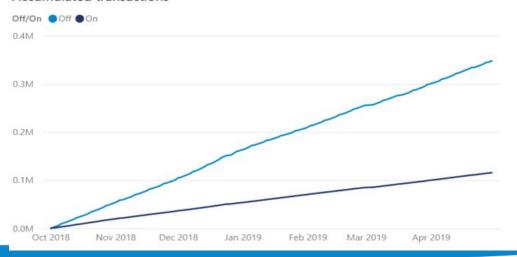
Implementation Date: 05 November 2018

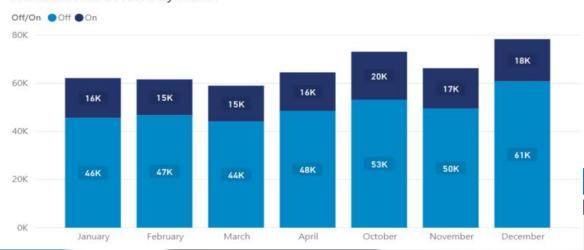
#### Number of transactions by day





#### Accumulated transactions







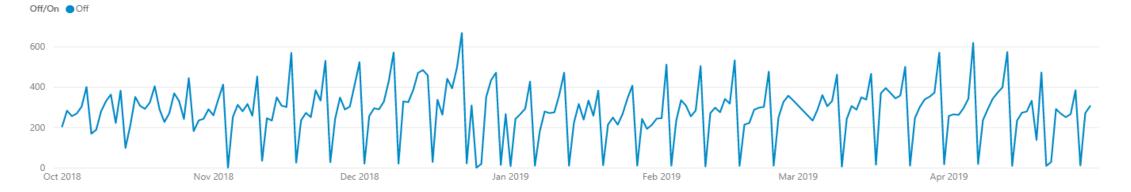




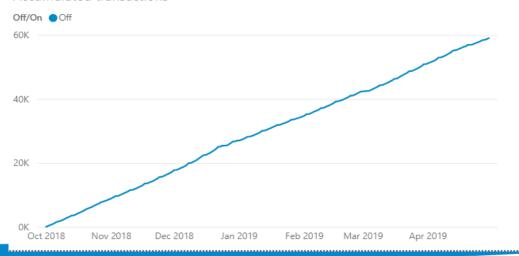
Abbey Foregate

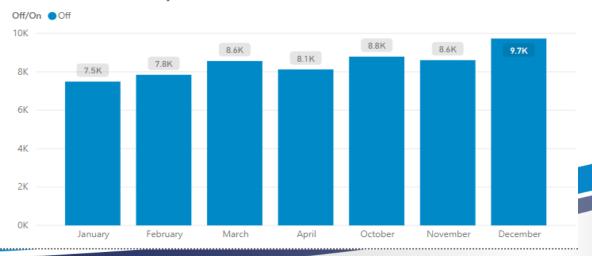
Implementation Date: 05 November 2018

#### Number of transactions by day



#### Accumulated transactions







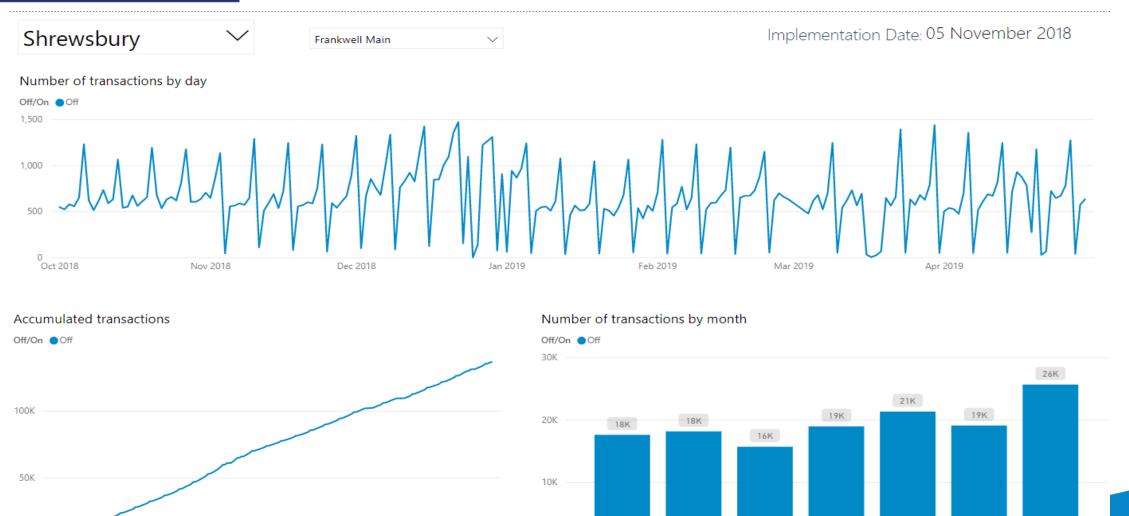
Oct 2018

Nov 2018

Dec 2018

Jan 2019

Apr 2019



January

February

March

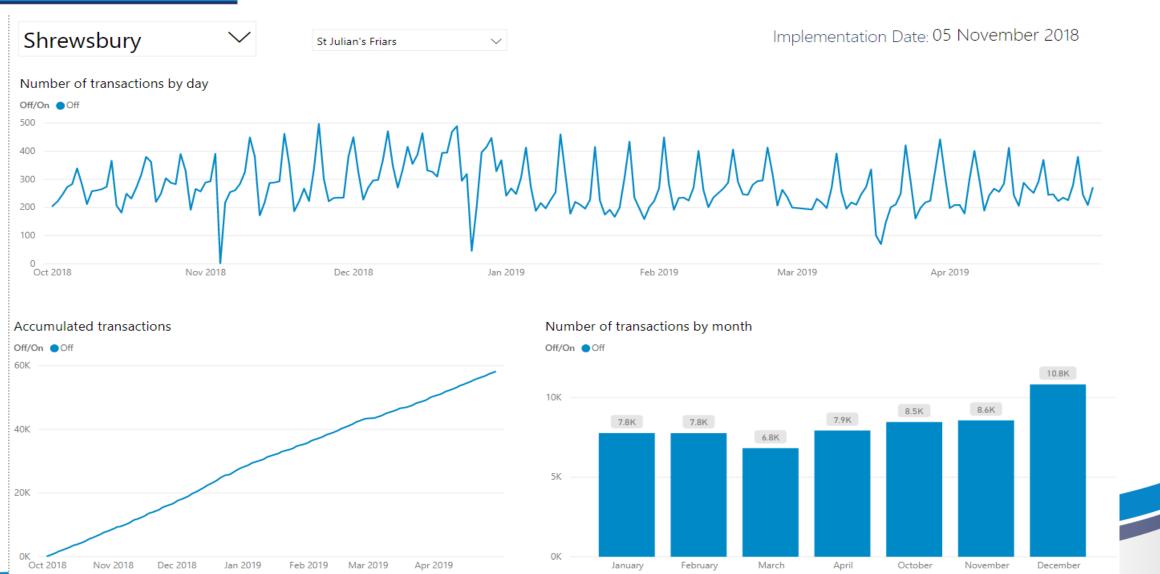
April

October

December

November

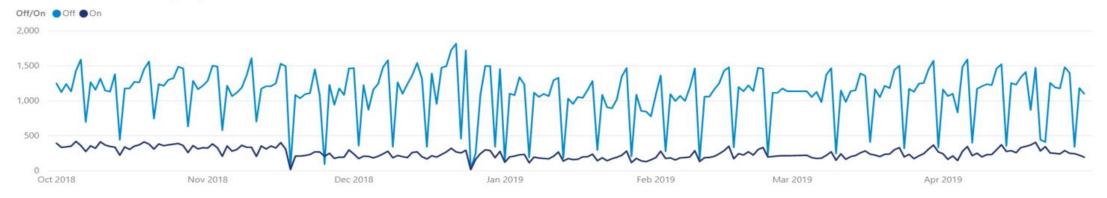




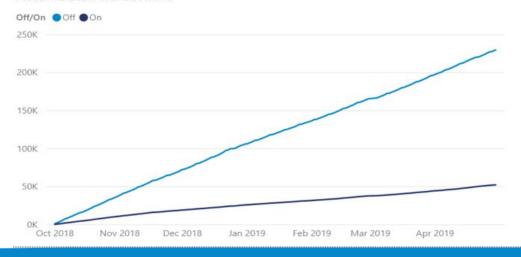


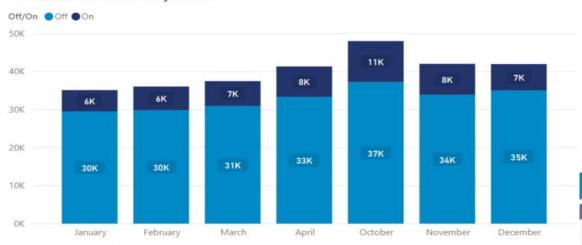
Implementation Date: 19 November 2018

#### Number of transactions by day

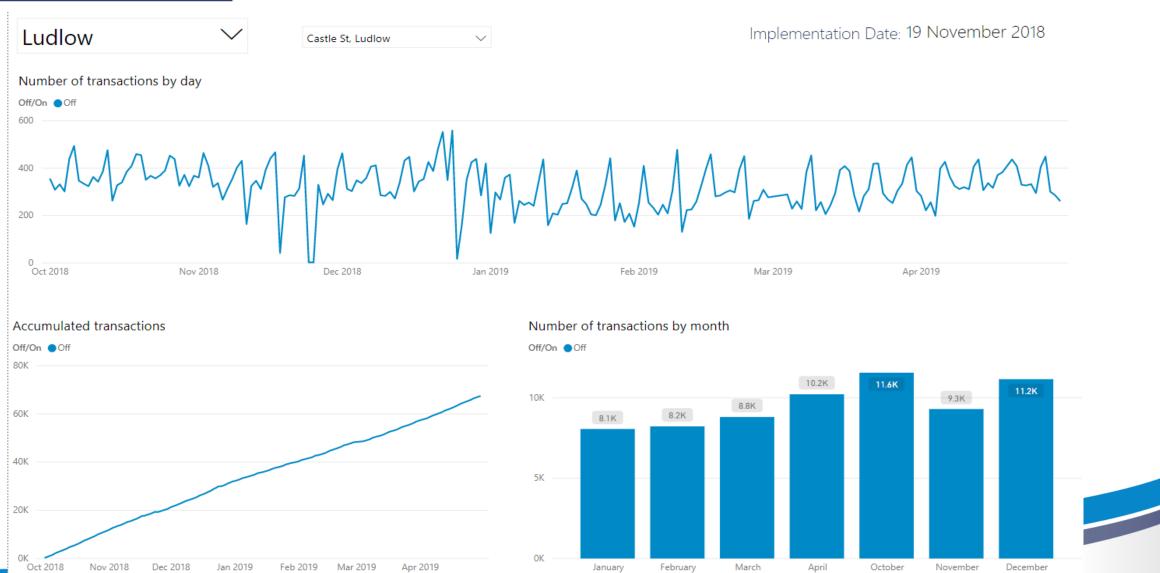


#### Accumulated transactions

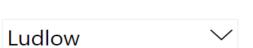








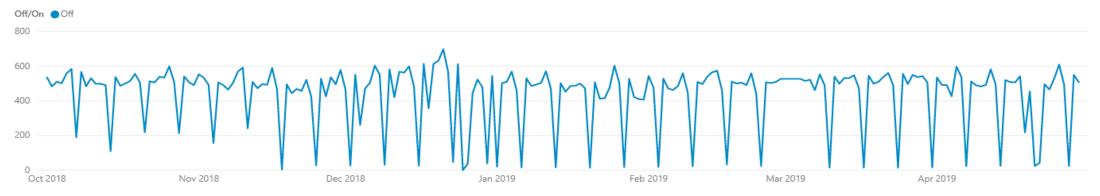




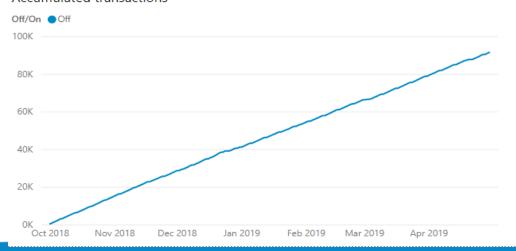
Galdeford A

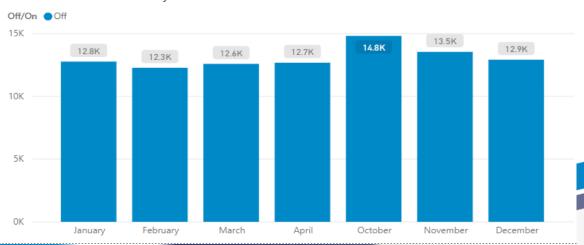
Implementation Date: 19 November 2018

#### Number of transactions by day



#### Accumulated transactions





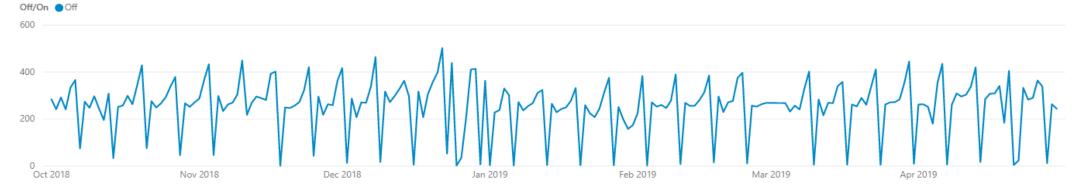


Ludlow

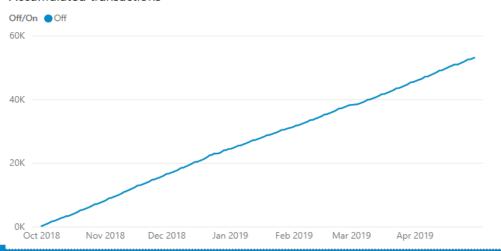
Galdeford B ∨

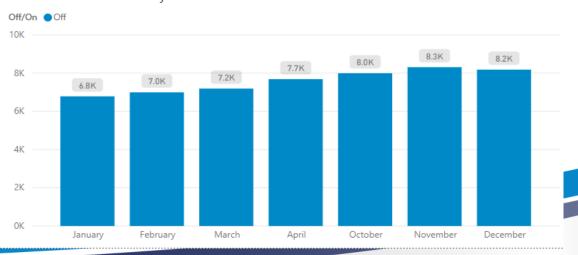
Implementation Date: 19 November 2018

#### Number of transactions by day



#### Accumulated transactions







## Duration of Stay

County wide

Shrewsbury

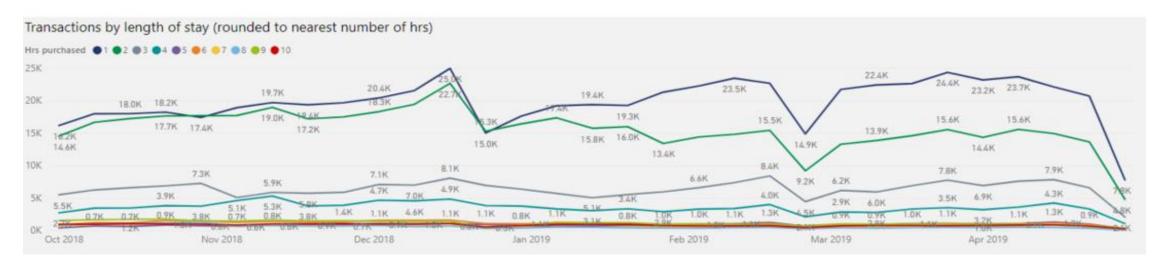
Ludlow

Abbey Foregate, St Julians Friar's, Frankwell, Shrewsbury Galdeford a& b, Castle St, Smithfield, Ludlow





Implementation Date: (Blank)

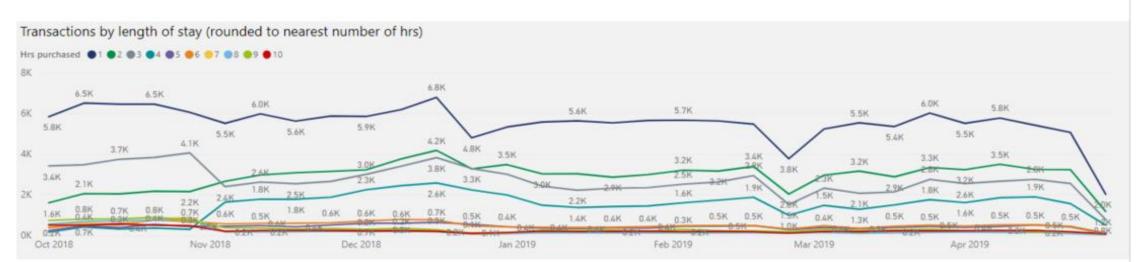








Implementation Date: 05 November 2018



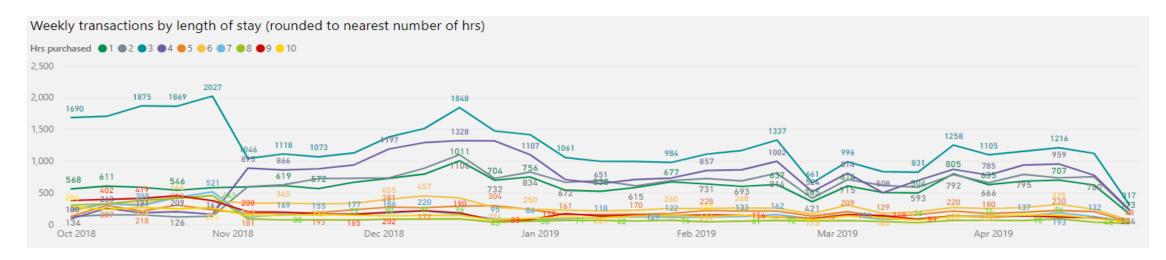


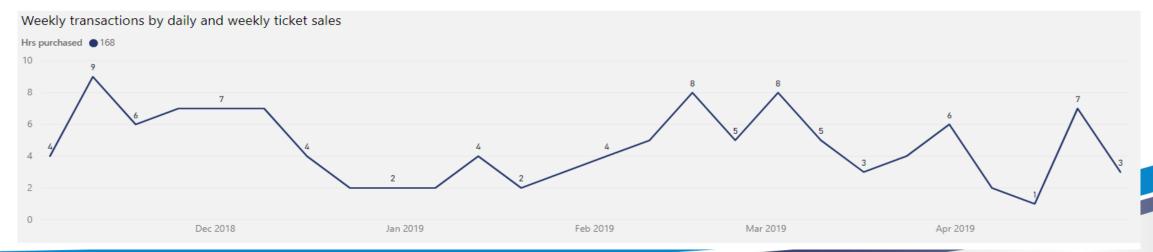


## Shrewsbury $\checkmark$

Frankwell Main

Implementation Date: 05 November 2018



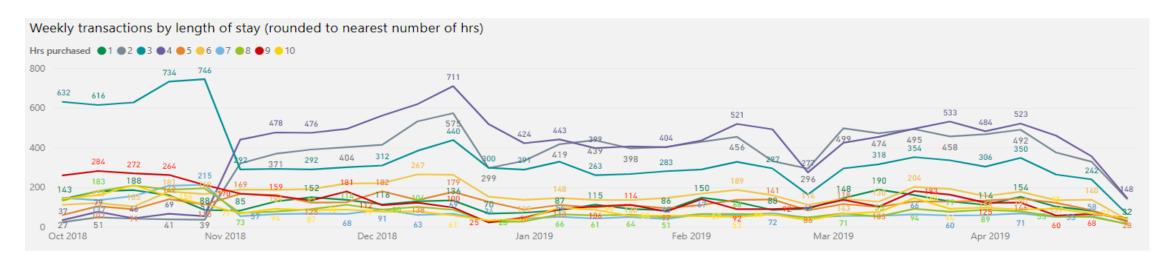


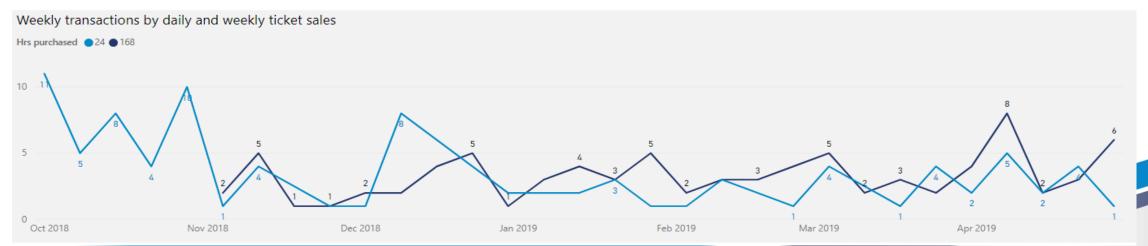


## Shrewsbury $\checkmark$

Abbey Foregate ~

Implementation Date: 05 November 2018



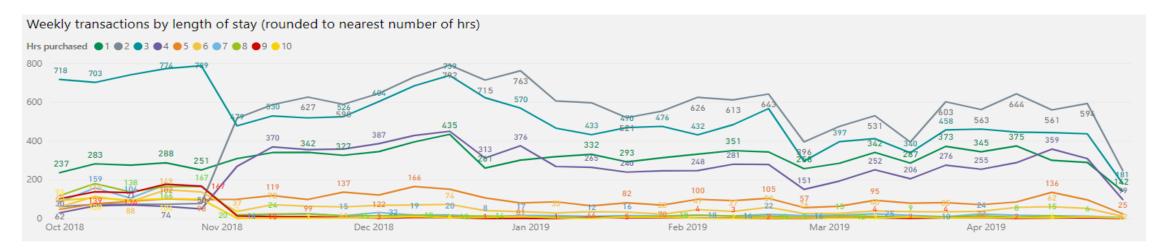




## Shrewsbury ~

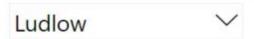
St Julian's Friars

Implementation Date: 05 November 2018

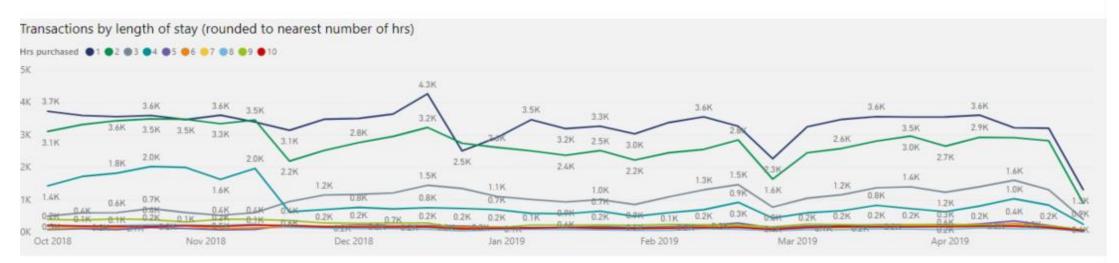


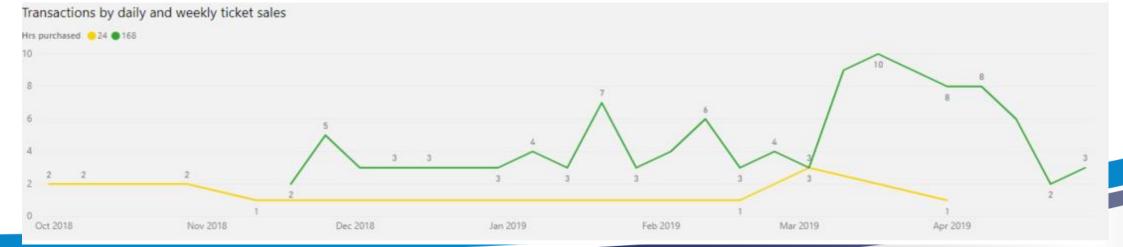
Weekly transactions by daily and weekly ticket sales





Implementation Date: 19 November 2018



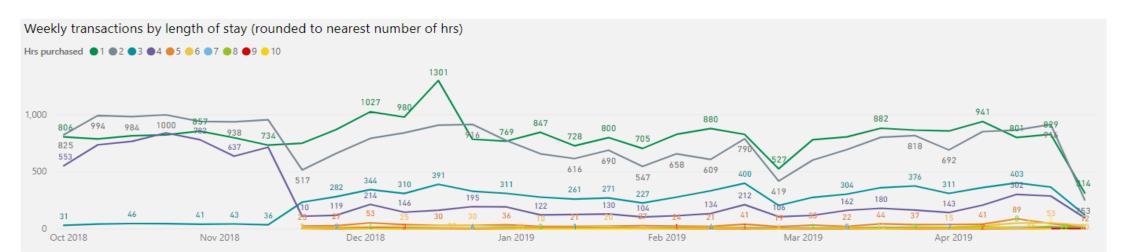




Ludlow	$\vee$
--------	--------

Castle St, Ludlow

Implementation Date: 19 November 2018



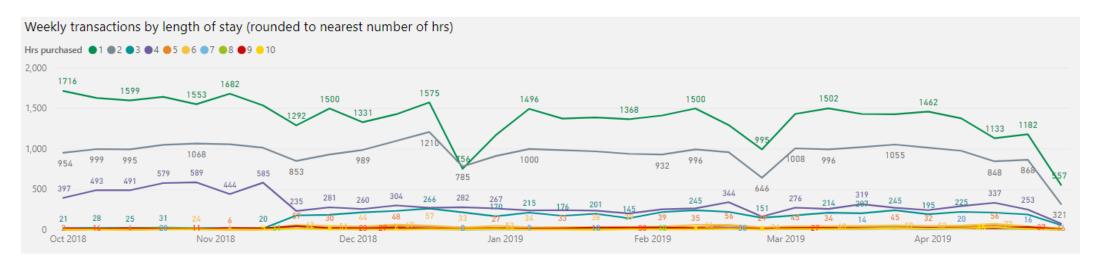
Weekly transactions by daily and weekly ticket sales

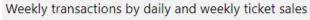






#### Implementation Date: 19 November 2018





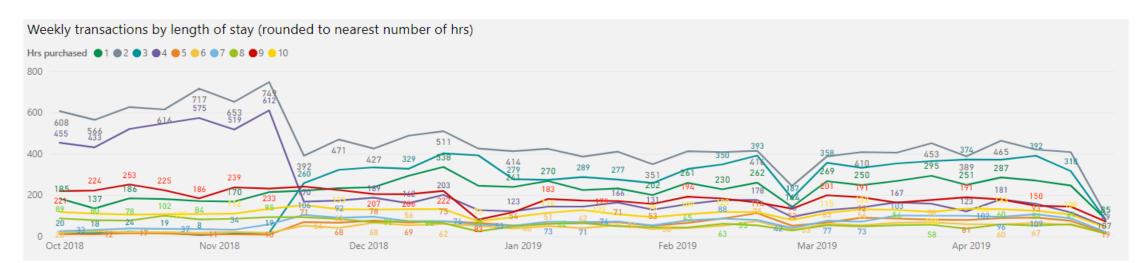


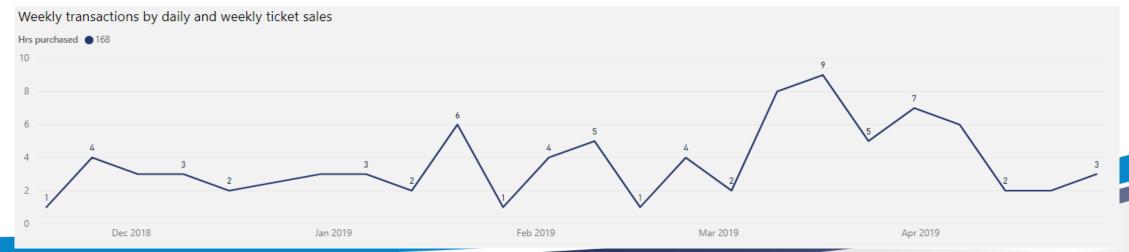




Galdeford B

Implementation Date: 19 November 2018





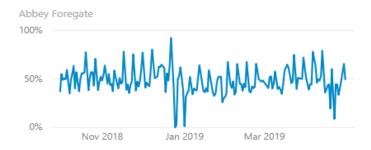


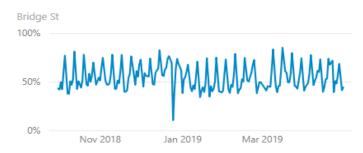
## Capacity – Off Street Car Parks Shrewsbury/ Ludlow

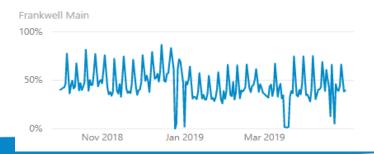
• Charts exclude Sunday transactions

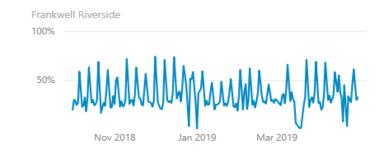


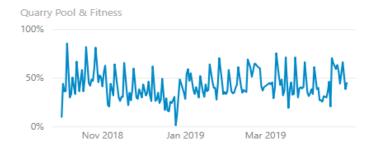
## Shrewsbury

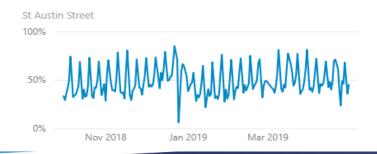




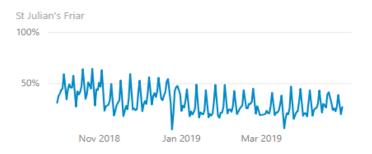








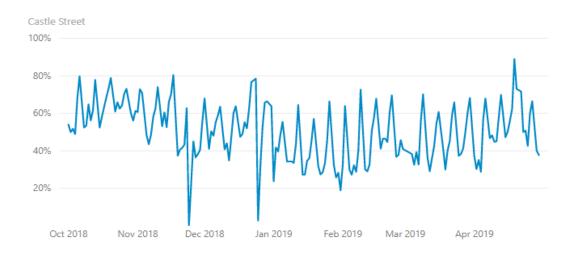
#### Implementation Date: 05 November 2018

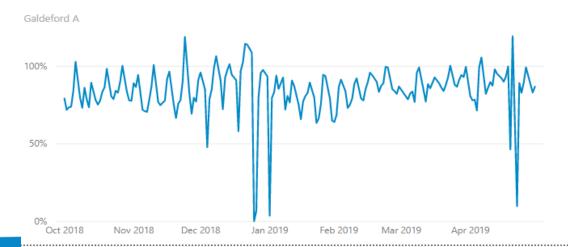


Note: Charts exclude Sundays as not comparable



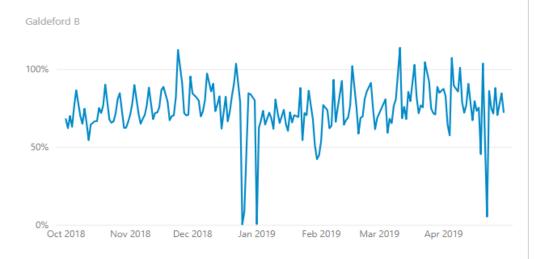
### Ludlow

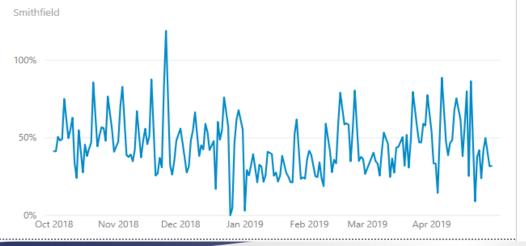






Note: Charts exclude Sundays as not comparable







## Power BI development and future reports

- Development work on going, the main challenge being merging the data from the various data sources into one data lake.
- Ability to develop bespoke reports on request subject to resource availability.