

Ludlow Town Council Service Delivery Plan 2016 - 2017

CONTENTS

Ludlow Town Council Services Delivery Plan 2016-17

INTRODUCTION	4
ACCOUNTS	5
ADMINISTRATIVE SERVICES	7
AMENITY AREAS	9
ASSET MANAGEMENT	11
LUDLOW MUSEUM AT THE BUTTERCROSS	13
CEMETERY	13
COMMUNITY ENGAGEMENT	19
DLF SERVICES	23
DLF Yearly Work Schedule January Work Schedule February Work Schedule March Work Schedule April Work Schedule May Work Schedule June Work Schedule July Work Schedule September Work Schedule October Work Schedule November Work Schedule December Work Schedule LINNEY (PARKING)	25 31 34 40 46 49 55 55
MARKET	63
PROJECTS	66
STREET TRADING	68
STREET LIGHTS	70
TOILETS	71

Introduction

This Service Plan has been produced to inform Members of the current services provided by the Council and the team.

The values and objectives we work towards are contained within the Town Plan and our priorities are driven by the Town Council's objectives.

ACCOUNTS

Aims and Objectives

- Controls on income and expenditure in line with the Council approved budget
- Correct payment information and deduction on payroll
- Responsibilities and accountability
- Transparency
- Budget setting
- Allowing Members to make informed decisions

Development of the Service

- Training
- Procedures/Policies
- Business Continuity development
- Payroll Payments monitoring
- Pension
- Software Reporting/Analysis

Team

- Two Members from Policy and Finance Committee as signatories for all cheques
- Admin/Secretarial staff resources

Resources

- Omega Accounts software from RBS Software Solutions
- RBS Manual and Support
- Shropshire Council Payroll and pensions

Stakeholders

- Councillors
- Council Tax payers
- Staff

How the Service is delivered

- Data input of invoices and income
- Production of cheques for signature
- Monthly bank reconciliation balancing statements with accounts
- Reports from Payments and Income monthly reports to every Policy and Finance Committee
- Quarterly Income and Expenditure reports to Policy & Finance Committee
- Cheques posting with remittance advice slip details
- Paying in cash and cheques to the bank
- Counting and checking cash and cheques received
- Invoicing (i.e. Calendar of Events Advertising)

- Petty Cash management
- Filing of Omega System reports
- Matching up of Delivery notes and purchase orders to invoices for payment
- Checking goods received

Relevant Policies and Strategies and development of them where applicable

- Debt Recovery Policy
- Financial Regulations
- Standing Orders

Performance Monitoring and Management, including responsibility for Data Quality

- Goods received checks
- Double signature on cash collections

Strengths

• Robust Accounts package

Weaknesses

• Time writing cheques

Opportunities

Possibility of cheques printed via RBS

Threats

- Security
- Loss of data

Risk Management (Service risks are to be reported quarterly on an exceptions basis).

- Backups in house, server not kept within the office for security/control
- All monies kept within the safe and paid into the bank regularly
- Car park machine emptied daily

- Use accounts package correctly
- Update on RBS usage

ADMINISTRATIVE SERVICES

Aims and Objectives

- Manage the administration of the Council to ensure efficient working practices to serve the needs of Councillors in their roles
- To include:
 - o Archiving
 - Cemetery Archiving
 - Minute Books maintenance
 - Insurance renewal
 - Vehicle Insurance and Tax for Council vehicles
 - Linney Parking Meter Collections Daily Collection print off signed by collector and counter and recorded on database
 - Opening and sending out daily post
 - Visitors book
 - o Deeds Register
 - Declarations of Acceptance of Office
 - Declarations of Members Interests

Development of the Service

Locate and rationalise all former stored boxes of files, minutes and information and integrate information into present comprehensive filing system.

Team

- Secretary/receptionist and all staff to support
- Staff
- Councillors
- Former Councillors and others to fill in gaps in the minutes and agendas on file

Resources

- Telephone
- ICT
- System files

Stakeholders

- Councillors
- Council Tax Payers
- Staff

How the Service is delivered

- Front line service
- Back office

Performance Monitoring and Management, including responsibility for Data Quality

- Post attended to daily
- All staff trained to use web-site for maintenance

Strengths

 Staff trained with qualifications in secretarial work or Practise Management

Weaknesses

- Peaks and troughs in work-load
- Interruptions
- Counter duties

Opportunities

• Increase in Admin time resulted

Threats

- IT lines
- Telephones
- Business continuity

Training Needs

Ongoing Cemetery/Administration training

AMENITY AREAS

Aims and Objectives

- To provide a well maintained, safe, useable, clean environment for all
- To provide the amenities the public requires

Development of the Service

• Public consultation and review of service delivery against objectives

Team

- DLF
- Council
- Contractors from time to time as required

Resources

- Council budget
- External funding
- Grants

Stakeholders

- Council
- Council Tax Payers
- Community Organisations
- Funding bodies

How the Service is delivered

- As an output of project delivery plans and community engagement
- Fortnightly mown/ weekly as required
- Daily litter pick

Relevant Policies and Strategies and development of them where applicable

- Community engagement policies
- Health and Safety Policy
- Corporate vision/strategic delivery

Performance Monitoring

- Performance monitoring by DLF supervisor
- Project management subject to continuous monitoring against timescales

Strengths

- Local to residents
- Well appreciated (public interest)
- Good equipment and Council support
- Good value compared to contractor with in house team

Weaknesses

- · Hard to "police"
- Time burden
- Some in need of restoration

Opportunities

- Improve public perception of the Council by sensitive renovation
- Using more efficient practices/equipment to maintain

Threats

- Vandalism
- Natural hazards e.g. flooding
- Insufficient consultation resulting in poor perception of service delivery

Risk Management (Service risks are to be reported quarterly on an exceptions basis).

- Continuous improvement of practices based on proper risk assessments
- Members can alter work schedule to start grass cutting earlier in the year or weeding/planting

Community Safety, including any actions to be undertaken to comply with the Children's Act or to protect vulnerable people

- Ensure well designed areas to include security provision such as cameras, lighting etc.
- Safe equipment and layout
- Accessibility to emergency services

Equalities

- Ensure public consultation on new development is equal opportunities
- Use community policing to ensure inclusion of all groups

Training Needs

As per technical requirements

ASSET MANAGEMENT

Aims and Objectives

- Complete assets lists and registers
- Used for insurance schedules
- Depreciation for budget planning and reserves setting
- Effective management of assets
- Regular valuations
- Optimise income/regular rent reviews

Development of the Service

Continual regular updating and valuations

Team

- Policy and Finance Committee
- Council

Resources

- Financial Software
- DV
- Staff time

Stakeholders

- Councillors
- Auditors Internal/External
- Insurers
- Staff

How the Service is delivered

Administrative staff

Relevant Policies and Strategies and development of them where applicable

- Depreciation policies
- District Valuers valuations

Strengths

 Legal requirement to have a list of assets and important for insurance purposes

Weaknesses

Time consuming

Opportunities

 Appropriate budget provision by having lists, reserves for replacement funds

Threats

- Redundant buildings
- Deterioration of assets if not well maintained

Risk Management (Service risks are to be reported quarterly on an exceptions basis).

• Up to date list to avoid inadequate cover

- Software use
- Depreciation
- Procedures

LUDLOW MUSEUM AT THE BUTTERCROSS

Aims and Objectives

- Effective management of tourism asset in a Grade I listed building
- To establish a heritage tourism hub at the Buttercross
- To work in partnership with Shropshire Council through a SLA

Development of the Service

 Increase visitor numbers to create a sustainable future at the Buttercross

Team

- Museum Assistants
- Finance Assistants
- Admin assistants
- DLF
- Services Committee
- Town Clerk

Resources

- Staff
- Equipment
- Buttercross

Stakeholders

- Councillors
- Staff
- Shropshire Council
- Friends of Ludlow Museum
- Residents
- Visitors
- Arts Council of England

How the Service is delivered

- Admin
 - Building security control by staff and external contractor
 - o Face to face customer service and interpretation information
 - Administration of admission charges and merchandise sales
 - Daily Banking
 - o Recording footfall
 - Stock control
 - Cleaning outside opening hours
 - o Liaison with Shropshire Council and Friends of Ludlow Museum

Advertised through Calendar of Events and other local publications

Relevant Policies and Strategies and development of them where applicable

• Service Level Agreement with Shropshire Council

Performance Monitoring and Management, including responsibility for Data Quality

- Arts council of England (ACE) accreditation
- Appraisals
- Monitoring
- Audits

Strengths

- Public Service
- Good public relations with visitors by effective answering of enquiries
- Effective management of database for future references

Weaknesses

- Needs constant Admin resources
- Unpredictable level of income for budget setting

Opportunities

- Marketing as a heritage hub
- Positive relationship with residents and visitors to Ludlow

Threats

• Establishing sufficient footfall and revenue for sustainability.

Equalities

Access and toilet facilities are DDA compliant

- Interpretation skills
- Customer Service Skills
- H&S training

CEMETERY

Aims and Objectives

- Effective and sensitive management of the cemetery
- Maintenance of grassed areas

Development of the Service

- New area to be developed and provide additional grave signage/ facilities
- Develop policies to manage the cemetery

Team

- Cemetery Officer
- Cemetery grounds work DLF
- Grave Digger (self-employed engaged when needed)
- Services Committee
- Town Clerk

Resources

- Staff
- Equipment
- Depot

Stakeholders

- Councillors
- Staff
- Funeral Directors
- Monumental Masons
- Bereaved Families
- Residents
- Registrar
- Undertakers' Trade Association

How the Service is delivered

- Admin
 - Liaison with funeral directors, monumental masons, grave diggers, register offices and public in person, via phone, postal and email
 - Creating grave digging orders, grave labels and location information for DLF
 - Creating effective application forms and distributing via post and email
 - Updating developing sensitive and effective regulations
 - Maintaining accurate written register records
 - Ensuring receipt of legal documentation for each burial
 - Receiving payments
 - Attending burials and arranging for necessary checks

- Ensuring a peaceful and dignified environment for burials
- Arranging for the chapel to be available
- Grave diggers engaged and instructed by Cemetery Officer
- DLF grounds maintenance work

Relevant Policies and Strategies and development of them where applicable

Development of Cemetery Regulations

Performance Monitoring and Management, including responsibility for Data Quality

- Ensure Registers are updated
- Monitoring
- Audits

Strengths

- Public Service
- Good public relations with visitors by effective answering of enquiries
- Effective management of database for future references

Weaknesses

- Needs constant grounds work/Admin resources
- Unpredictable level of income for budget setting
- Time consuming

Opportunities

- Marketing the chapel via the website to increase revenue stream
- Make cemetery records available online for general public to search to reduce queries

Threats

- Inappropriate use of cemetery by failing to register additional information
- Sensitive areas

Equalities

Access has been improved in 2012

- Regular review of memorial masons / funeral directors
- Updating staff skills as required

COMMITTEE SERVICES

Aims and Objectives

- The effective management of the Council's meetings
- Decision making within the remit of the Committee or to make recommendations to other Committees or Council
- Send papers out in good time
- Agenda displayed on notice board 3 days prior to the meeting
- Agenda sent to Members in dispatch for the information to be considered
- Publicising agreed approved minutes with a new KPI to put minutes once approved onto the internet within three days of the approval and no later than one week

Delivery of Corporate Priorities (if applicable)

Regular meetings of Council to consider all matters

Development of the Service

- Reporting on requests from Members
- · Research and reports

Team

- Councillors/Chairmen
- Staff

Resources

- Templates for papers
- Minute Books
- Attendance Book
- Staff time

Stakeholders

- Councillors
- Public

How the Service is delivered

- Agendas and reports created and circulated
- Meeting of Members
- Minute taker preparing draft minutes and placing all Committee and Council minutes on the website

Relevant Policies and Strategies and development of them where applicable

- Standing Orders
- Code of Conduct
- Financial Regulations
- · Terms of Reference

· Schedules of Meetings and addendums

Performance Monitoring and Management, including responsibility for Data Quality

Spot checks on the service undertaken as part of the audit

Strengths

- Scheduled Regular meetings
- Majority of information provided within the agenda so it can be read before the meeting
- Accurate minute taking provides a record of decisions made

Weaknesses

- Liaison between Chairs and officers needs to be formalised
- Time pressures/constraints
- Staff time 13 hours days

Opportunities

- Improving decision making by the provision of information
- Further powers to Committees would cut down on the duplication of decisions through the Committee structure
- Use of multimedia presentations to Members

Threats

- Leaking of confidential/sensitive/commercial information
- Insufficient interest in attending meetings

Risk Management (Service risks are to be reported quarterly on an exceptions basis).

- Confidential information printed on yellow paper for identification
- Annual Meeting Schedule agreed by Council at the Annual General Meeting, Calendars provided to all Members

Equalities

Meeting place always DDA compliant

- Roles of staff, Members and Chairs
- Decision making
- Rules of debate

COMMUNITY ENGAGEMENT

Aims and Objectives

- To let residents and community organisations know how the Council works and what we do
- To reach out and engage with the wider community with a presence they can trust

Development of the Service

• Wider community involvement

Team

- All Councillors
- Communications Working Group
- Communications Officer
- Town Clerk

Resources

Staff skills:-

- Copy writing
- Layout
- Project delivery
- External printing and distribution

Stakeholders

- Councillors
- Staff
- Community Organisations
- Residents
- Press
- Printers

How the Service is delivered

- Newsletter (4 times a year)
- Websites (constant update)
- Press release (as and when)
- Town Plan development ongoing
- · Consultations as and when

Relevant Policies and Strategies and development of them where applicable

• Town Plan 2011-2015

Performance Monitoring and Management, including responsibility for Data Quality

Monitored by Councillors and Town Clerk considering feedback from public

Service User Surveys

Consultation Surveys in newsletter and on the website

Strengths

- Gets the correct message out to the public
- Increased public awareness of what we do and allows us to help many outside organisations and community groups

Weaknesses

- Does anyone take any notice
- Effective distribution methods

Opportunities

To create and develop a robust dialogue with residents

Threats

Will be perceived as an edict and not fully engage with public

Risk Management (Service risks are to be reported quarterly on an exceptions basis).

Proof reading and strict content control

Community Safety, including any actions to be undertaken to comply with the Children's Act or to protect vulnerable people

• Youth groups are invited to participate and have space in each Bulletin

Equalities

- Accessibility page on website
- Large print version of newsletter via website
- Free availability of newsletter in a number of accessible locations
- Advertises library internet access

Training Needs

 Ongoing training required in complex graphics software/techniques and skills development

EVENT MANAGEMENT

Aims and Objectives

- Organisation of Events
- Effective engagement with outside organisations
- Safeguarding and developing the Civic Role of the Mayor & Councillors

Development of the Service

- Responding to all opportunities to represent the town in a Civic Manner
- Mayoral duties at the invitation of other parishes

Team

- Councillors
- Town Clerk
- Deputy Clerk
- Mayor & Mayoress
- Sergeant at Arms
- Mace Bearer
- Parade Marshall
- Staff

Resources

- Robes
- Chains
- Maces
- Town Silver
- Ludlow Assembly Rooms for ten meetings
- Service Level Agreement with Ludlow Mascall Centre shared services

Stakeholders

- Councillors
- Staff
- Civic dignitaries/ Visiting Mayors
- Uniformed Organisations
- Community Organisations
- Clergy
- Schools & Youth Organisations
- Members of the public

How the Service is delivered

In consultation with the relevant organisations for each event as appropriate

Relevant Policies and Strategies and development of them where applicable

Standard operating procedures ("SOPS")

Performance Monitoring and Management, including responsibility for Data Quality

Assessing effectiveness of SOPS after each event

Strengths

- Annual Civic Events
- Positive publicity for Council and town
- Increasing number and popularity

Weaknesses

- Poor outcome if not organised effectively
- Low turn out of Councillors/lack of interest

Opportunities

- Foster positive community spirit
- Increase civic pride

Threats

- Communication failures
- Negativity

Community Safety, including any actions to be undertaken to comply with the Children's Act or to protect vulnerable people

 The Police work with use for the events in all cases and their support is provided and valued

Equalities

Venues are not always accessible to all

- Roles of staff, Members and Chairs
- Guild of Mace Bearers training

DLF SERVICES

Aims and Objectives

To provide a high quality service of maintenance to all Council property

Development of the Service

• To increase staffing/funding so as to improve the service to residents

Team

- DLF
- Council

Resources

As per budget, annual allocation

Stakeholders

- Councillors
- Staff
- General public
- Residents
- Grave diggers
- Funeral directors
- Memorial Masons

How the Service is delivered

- By a team of dedicated staff members delivering an ongoing grounds maintenance programme and seasonal workers
- Activities:-
 - Mowing fortnightly (weekly)
 - Other maintenance as necessary
 - o Building works when needed
 - Weed control
 - o Tree cutting
 - Hedge cutting
 - o Building maintenance/repair
 - Toilets daily Smithfield, Castle Street, Linney and Cemetery
 - Christmas Lights
 - Banners
 - o Moving Tubs/Benches for Ludlow in Bloom and markets
 - o Polytunnel
 - Cemetery House nursery development
 - o Tool Cleaning & Maintenance
 - o Fleet Cleaning & Maintenance
 - Minor Electrical Repairs

Performance Monitoring and Management, including responsibility for Data Quality

- · Constant monitoring
- Reports
- Supervisor responsible for data and reporting quarterly to Services Committee

Strengths

- Team available at moments notice to carry out emergencies and ongoing maintenance
- Keeping things in house
- Cost benefits

Weaknesses

- Understaffed especially during changing weather patterns
- Insufficient machinery
- Increased cutting

Opportunities

- Utilise new machinery and practices to make operations more efficient
- Possibility of generating revenue by renting out new equipment
- Divesting or re-designing amenity areas to free up staff time

Threats

- Mixed message Council/Members communication
- Conflicting demands Councillors see part and approach staff directly

- Health and Safety
- Weed Killing
- Chainsaw/Machinery as required

DLF Yearly Work Schedule

January Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)			V	
	Cut grass round grave plots			\checkmark	
	Strim and Box Mow			\checkmark	
	Collect Clippings				
	Grass Cutting Field			\checkmark	
	Rake leaves				
	Litter pick		✓		
	Cut hedges and collect clippings			<u></u> ✓	
	Prune shrub beds				
	Sweep paths	V	V	Į V	
	Chemically weed car park and paths				
	Clean Toilets				✓
	Empty Bins				✓
	Snow Clearing and Gritting		✓	✓	
	Other* Poss maintain round graves)				
	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings				
	Strim Edges				
	Clip Borders (Beds)				
	Water Beds				
	Leaf clearance				
	Litter pick	\checkmark		\checkmark	\checkmark
	Maintenance of shrubs and beds	\checkmark		\checkmark	\checkmark
	Sweep paths	\checkmark		\checkmark	\checkmark
	Chemical weeding of paths				
	Prepare Beds		\checkmark		\checkmark
	Plant out Beds				
	Other* (Edge with spade)				\checkmark
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings				
0.242 hectares	Strim Edges				
Formal Garden	Leaf clearance				\checkmark
	Litter pick	\checkmark		\checkmark	\checkmark
	Maintenance of shrubs and beds		\checkmark		\checkmark
	Sweep paths	\checkmark	\checkmark		\checkmark
	Chemical weeding of paths				
	Prepare Beds				\checkmark
	Plant out Beds				
	Water Beds				
	Maintenance to Lime Trees				
	Other*				
	TOTAL				
St Thomas' Chapel	Grass cutting (Type E), collect clippings				
0.017 hectares	Strim Edges				
	Sweep path				
Open Space	Leaf clearance				
-	Litter pick	\checkmark		\checkmark	\checkmark
	Other*				
I	I	_	I –	I	_

	TOTAL				
Lower Corve Street	Flower bed maintenance				
(Trough)	Sweep area	\checkmark		\checkmark	
	Clear leaves	\checkmark		\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Prepare Beds				
	Plant out Beds				
	Water Beds				
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)				
, ojiman rioda	Strim boundaries				
	Litter pick			<u> </u>	
	Other*				
	TOTAL				
W 1 0 1 1 //					
Henley Orchards (4 areas)	Grass cutting (Type D)		_		
	Edge paths - spade		✓		
	Strim boundaries and sweep paths			\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field				
	Strim edges & under hedges				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Hedge cutting and collect clippings				
Play Area	Play Area Checks	V	\checkmark	\checkmark	\checkmark
	Grass cutting and grass collection		\checkmark		
	Edge paths - spade	✓			\checkmark
	Clean/Sweep	✓	✓	✓	
	Clean/Sweep Skate Park	✓	✓	✓	✓
	Clean/Sweep Mugger	✓	✓	✓	
	Clean/Sweep Teen Shelter	✓	<u> </u>	<u> </u>	<u> </u>
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field				
Trousemans Crescent	Grass cutting play area and collect clippings				
	Play Area Checks	✓		V	\square
	Edge with spade				☑
				V	☑
	Litter pick				
	Strim boundaries and paths				
	Chemically Weed				
	Other*				
7. 5.1	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds				
	Strim edges in play area, car park, under hedges and boundary				
	Car park maintenance		\checkmark		\checkmark
	Litter picking	✓			\checkmark
	Hedge cut and collect clippings				
	Mark football field				
	Chemically weed				
	Clean Toilets		\checkmark	\checkmark	\checkmark
	Empty Parking Meter	_ ✓	$\overline{\checkmark}$	$\overline{\checkmark}$	<u></u> ✓
	Other*			-	
	Guici	1	l "	1	

	TOTAL				
	Prepare Beds				
Old Street	Plant Flower Beds				
	Maintenance of Flower Beds				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings				
	Strim edges				
	Rake and collect leaves		\checkmark		\checkmark
	Litter pick		\checkmark	\checkmark	\checkmark
	Clean paths		\checkmark		\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings				
	Strim Edges				
	Collect Leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Strim round ashes plot				
	Other*				
	TOTAL				
Market			\checkmark	V	V
Depot		V	\checkmark	✓	\checkmark
Misc		V	\checkmark	✓	\checkmark
Play Equipment Inspections		V	V	V	V
Clean & Maintain bus stops					abla
Maintain Notice boards					$\overline{\mathbf{V}}$
Machine Maintenance					V
Emergency					
Snow Clearing & Grittin		V		\square	V
Xmas Lights		V	abla		
Hanging Baskets T-C					
Buttercross Dusting			V		
Wigley Allotments Mainte	enance				

February Work Schedule

Henley Road Cemetery Cut grass round grave plots Strim and Box Mow Collect Clippings Grass Cutting Field Rake leaves Litter pick Cut hedges and collect clippings Prune shrub beds Sweep paths Chemically weed car park and paths Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Strim Edges Clip Borders (Beds) Water Beds Leaf Clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* TOTAL St Thomas' Chapel Grass cutting (Type C), collect clippings Strim Edges Plant out Beds Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* TOTAL St Thomas' Chapel Grass cutting (Type C), collect clippings Strim Edges Plant out Beds Other* TOTAL St Thomas' Chapel Grass cutting (Type C), collect clippings Strim Edges Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* TOTAL St Thomas' Chapel Cast Clearance Litter pick Leaf clearance Litter pick Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Cast Clearance Litter pick Leaf clearance Litter pick Maintenance of Shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Open Space Leaf clearance Litter pick Maintenance of Shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Open Space Leaf clearance Litter pick Maintenance of Shrubs and beds Sweep path Chemical weeding of paths Prepare Beds Plant out Beds Open Space Leaf clearance Litter pick Other* TOTAL Lower Corve Street Flower bed maintenance	Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Strim and Box Mow Collect Clippings Grass Cutting Field Rake leaves Litter pick Cut hedges and collect clippings Prune shrub beds Sweep paths Chemically weed car park and paths Clean Toilets Empty Blins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Other* Gdge with spade) TOTAL Castle Gardens Cran Gritting (Type C), collect clippings TOTAL Castle Gardens Strim Edges Charles (Grass cutting (Type C), collect clippings Strim Edges Charles (Grass cutting (Type C), collect clippings Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL St Thomas* Chapel Other* TOTAL St Thomas* Chapel Other* TOTAL St Thomas* Chapel Open Space Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Other* TOTAL St Thomas* Chapel Open Space Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Maintenance to Lime Trees Other* TOTAL St Thomas* Chapel Open Space Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Maintenance to Lime Trees Other* TOTAL St Thomas* Chapel Open Space Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Beds Plant out Beds Chemical weeding of paths Prepare Bed	Henley Road Cemetery	Cemetery Grass cutting (Type D)				
Strim and Box Mow Collect Clippings Grass Cutting Field Rake leaves Litter pick Cat hedges and collect clippings Prune shrub beds Sweep paths Chemically weed car park and paths Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Clip Borders (Beds) Water Beds Lan Celarance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Strim Edges Formal Garden Castle Gardens Grass cutting (Type C), collect clippings Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Strim Edges Formal Garden Grass cutting (Type C), collect clippings Strim Edges Grave Grass cutting (Type C), collect clippings Grass cutting (Type C), collect clippings Grass cutting Grass cutting Grass and beds Grass Collect Grass cutting Grass and beds Grass Collect Grass cutting Grass and beds Grass Collect Grass cutting Grass cut						
Grass Cutting Field Rake leaves Litter pick Cut hedges and collect clippings Prune shrub beds Sweep paths Chemically weed car park and paths Clean Toilets Empty Bins Snow Cleaning and Gritting Other* maintain round graves TOTAL St John's Gardens Strim Edges Clip Borders (Reds) Water Beds Leaf clearance Litter pick Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Strim Edges Clip Grass cutting (Type C), collect clippings Strim Edges Other* (Edge with spade) TOTAL Castle Gardens Strim Edges Formal Garden Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Maintenance of Shrubs and beds Sweep path Chemical weeding of paths Prepare Beds Prepare Beds Plant out Beds Maintenance of Shrubs and beds Sweep path Chemical weeding of paths Prepare Beds Prepare Bed						
Grass Cutting Field Rake leaves Litter pick Cut hedges and collect clippings Prune shrub beds Sweep paths Chemically weed car park and paths Clean Toilets Empty Bins Snow Cleaning and Gritting Other* maintain round graves TOTAL St John's Gardens Strim Edges Clip Borders (Reds) Water Beds Leaf clearance Litter pick Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Strim Edges Clip Grass cutting (Type C), collect clippings Strim Edges Other* (Edge with spade) TOTAL Castle Gardens Strim Edges Formal Garden Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Maintenance of Shrubs and beds Sweep path Chemical weeding of paths Prepare Beds Prepare Beds Plant out Beds Maintenance of Shrubs and beds Sweep path Chemical weeding of paths Prepare Beds Prepare Bed		Collect Clippings				
Rake leaves Litter pick Cut hedges and collect clippings Prune shrub beds Sweep paths Chemically weed car park and puths Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of puths Prepare Beds Plant out Beds Other* TOTAL St Thomas' Chapel Ootr7 bectares Strim Edges Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Ootr7 bectares Sweep path Cohemical weeding (Type E), collect clippings Strim Edges Lafe clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of puths Prepare Beds Plant out Beds Other* TOTAL St Thomas' Chapel Ootr7 bectares Strim Edges Sweep path Chemical weeding (Type E), collect clippings Strim Edges Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Bed						
Litter pick Cut hedges and collect clippings Prune shrub beds Sweep paths Chemically weed car park and paths Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Grass cutting (Type C), collect clippings Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edges with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Strim Edges Clater pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edges with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edges with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Path out Beds Path out Beds Path out Beds				П		П
Cut hedges and collect clippings Prune shrub beds Sweep paths Chemically weed car park and paths Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Strim Edges Clip Crype C), collect clippings TOTAL Castle Garden Strim Edges Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Garden Strim Edges Chemical weeding of paths Prepare Beds Plant out Beds Other* Chemical weeding of paths Prepare Beds Plant out Beds Other* TOTAL St Thomas' Chapel O,017 hectares Sweep path Open Space Leaf clearance Litter pick Chemical weeding (Type E), collect clippings Strim Edges Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Plant ou					V	
Prune shrub beds Sweep paths Chemically weed car park and paths Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Grass cutting (Type C), collect clippings Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Adaintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Strim Edges Formal Garden Chemical weeding of paths Prepare Beds Plant out Beds Other (Edge with spade) TOTAL Castle Gardens Strim Edges Formal Garden Chemical weeding of paths Prepare Beds Plant out Beds Other (Edge with spade) TOTAL Castle Gardens Strim Edges Formal Garden Castle Gardens Strim Edges Formal Garden Castle Gardens Chemical weeding of paths Prepare Beds Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Sweep path Chemical weeding of paths Prepare Beds Plant out Beds Sweep path Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel O,017 hectares Strim Edges Sweep path Chemical weeding (Type E), collect clippings Chemical weeding of paths Prepare Beds Later Clearance Litter pick Chemical weeding of paths Prepare Beds Later Clearance Litter pick Chemical weeding of paths Prepare Beds Later Clearance Litter pick Chemical weeding of paths Later Clearance Later Cl		=		_		
Sweep paths Chemically weed car park and paths Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Grass cutting (Type C), collect clippings Chemical weeding of paths Prepare Beds Plant ou Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Chemical weeding of paths Prepare Beds Plant ou Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Chemical weeding of paths Prepare Beds Plant ou Beds Other* (Edge with spade) TOTAL St Thomas' Chapel Onto Beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Plant out Beds Water Beds Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Onto Space Leaf clearance Litte pick Water Beds Sweep path Chemical weeding (Type E), collect clippings Chemical weeding (Fype E)						
Chemically weed car park and paths Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Grass cutting (Type C), collect clippings Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Strim Edges Pormal Garden Grass cutting (Type C), collect clippings Strim Edges Formal Garden Grass cutting (Type C), collect clippings Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens O.242 hectares Strim Edges Formal Garden Grass cutting (Type C), collect clippings Chemical weeding of paths Prepare Beds Plant out Beds Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel O.017 hectares Strim Edges Sweep path Chemical weeding of Edges Chemical weedin				A		◁
Clean Toilets Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Grass cutting (Type C), collect clippings Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Prapare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Castle Gardens Castle Gardens Chemical weeding of paths Propare Beds Plant out Beds Other* TOTAL St Thomas' Chapel Other* TOTAL St Thomas' Chapel Other* TOTAL Grass cutting (Type E), collect clippings Sweep path Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Water Beds Plant out Beds Water Beds Water Beds Plant out Beds Water Beds Water Beds Sweep path Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Water Beds Water Beds Plant out Beds Water Beds Water Beds Water Beds Plant out Beds Water Beds Water Beds Water Beds Water Beds Plant out Beds Water Beds Water Beds Water Beds Water Beds Plant out Beds Water Beds Wate						
Empty Bins Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Grass cutting (Type C), collect clippings Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Other (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings Other (Edge with spade) TOTAL St Thomas' Chapel Other* TOTAL St Thomas' Chapel Other* Strim Edges Sweep path Open Space Leaf clearance Litter pick Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Materiance of shrubs and beds Sweep path Chemical weeding of paths Prepare Beds Plant out Beds Materiance of shrubs and beds Sweep path Chemical weeding of paths Prepare Beds Plant out Beds Materiance to Lime Trees Other* TOTAL			V	V		
Snow Clearing and Gritting Other* maintain round graves TOTAL St John's Gardens Grass cutting (Type C), collect clippings Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Prepare Beds Plant out Beds Other* (Type C), collect clippings Other* TOTAL St Thomas' Chapel Grass cutting (Type E), collect clippings Sweep path Open Space Leaf clearance Litter pick Sweep path Chemical weeding of paths Prepare Beds Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* TOTAL St Thomas' Chapel Grass cutting (Type E), collect clippings Other* TOTAL						
Other* maintain round graves TOTAL St John's Gardens Grass cutting (Type C), collect clippings Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Strim Edges Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Water Beds Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Water Beds Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Leaf clearance Litter pick Chemical weeding of paths Chemical weeding of paths Prepare Beds Chemical weeding of paths Chemical we						
TOTAL		· ·				
St John's Gardens Grass cutting (Type C), collect clippings Strim Edges Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings 0.242 hectares Strim Edges Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings 0.242 hectares Strim Edges Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Grass cutting (Type E), collect clippings 0.017 hectares Strim Edges Sweep path Chemical clippings Other* TOTAL St Thomas' Chapel Crass cutting (Type E), collect clippings Chemical clippings Other* TOTAL St Thomas' Chapel Crass cutting (Type E), collect clippings Chemical cli			[V]	[V]	V.	V
Strim Edges	0.11.10.1					
Clip Borders (Beds) Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens O.242 hectares Strim Edges Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens O.242 hectares Strim Edges Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel O.017 hectares Sweep path Open Space Leaf clearance Litter pick Other* TOTAL	St John's Gardens					
Water Beds Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Maintenance of shrubs and beds Sweep path Castle Gardens Other* TOTAL Castle Gardens Other* TOTAL St Thomas' Chapel Other* TOTAL Castle Gardens Other* TOTAL St Thomas' Chapel Other* TOTAL St Thomas' Chapel Other* TOTAL Castle Gardens Other* TOTAL St Thomas' Chapel Other* TOTAL Castle Gardens Other* TOTAL Castle Gardens Chemical weeding of paths Che						
Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds O.242 hectares Strim Edges Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Pormal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL						
Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (TOTAL St Thomas' Chapel Open Space Litter pick Maintenance to Lime Trees Other* TOTAL Litter pick Maintenance Litter pick Maintenance to Lime Trees Other* TOTAL Litter pick Other* TOTAL St Thomas' Chapel Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Defant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Chemical weeding of Paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Chemical weeding of Paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Chemical Weeding (Type E), collect clippings Defant Open Space Leaf clearance Litter pick Other* TOTAL						
Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens Grass cutting (Type C), collect clippings 0.242 hectares Strim Edges Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Grass cutting (Type E), collect clippings Strim Edges Grass cutting (Type E), collect clippings Grass cutting Cype E), collect Clippings Grass cutting			[J			V
Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens 0.242 hectares Strim Edges Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick W		_				
Chemical weeding of paths Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens 0.242 hectares Strim Edges Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Wighted Beds Sweep path Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL						
Prepare Beds Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens 0.242 hectares Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL				<u>v</u>		
Plant out Beds Other* (Edge with spade) TOTAL Castle Gardens 0.242 hectares Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* Litter pick Other* TOTAL Grass cutting (Type E), collect clippings Chemical weeding of paths Chemical we						
Other* (Edge with spade)		_				
TOTAL						
Castle Gardens 0.242 hectares Strim Edges Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL Grass cutting (Type E), collect clippings Chemical weeding of paths Chemical						
0.242 hectares Strim Edges □ <td>Castle Gardens</td> <td></td> <td>П</td> <td></td> <td>П</td> <td></td>	Castle Gardens		П		П	
Formal Garden Leaf clearance Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL				П		П
Litter pick Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Grass cutting (Type E), collect clippings Sweep path Open Space Leaf clearance Litter pick Other* TOTAL		_				
Maintenance of shrubs and beds Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL Maintenance to Lime Trees Other* Strim Edges Sweep path Open Space Leaf clearance Litter pick Other* TOTAL		Litter pick				
Sweep paths Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL Sweep path Other* Litter pick Other* TOTAL		_				
Chemical weeding of paths Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL Chemical weeding of paths Prepare Beds Naintenance to Lime Trees Other* TOTAL St Thomas' Chapel Chemical weeding of paths Other* TOTAL			V	\checkmark	\checkmark	\checkmark
Prepare Beds Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL Prepare Beds Plant out Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Grass cutting (Type E), collect clippings Strim Edges Sweep path Open Space Leaf clearance Litter pick Other* TOTAL						
Plant out Beds Water Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL Plant out Beds Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Open Space Leaf clearance Litter pick Other* TOTAL						
Maintenance to Lime Trees Other* TOTAL St Thomas' Chapel Grass cutting (Type E), collect clippings						
Other* TOTAL St Thomas' Chapel Grass cutting (Type E), collect clippings		Water Beds				
St Thomas' Chapel Grass cutting (Type E), collect clippings		Maintenance to Lime Trees		\checkmark	V	\checkmark
St Thomas' Chapel One of Space Grass cutting (Type E), collect clippings Strim Edges Sweep path Open Space Leaf clearance Litter pick Other* TOTAL		Other*				
St Thomas' Chapel One of Space Grass cutting (Type E), collect clippings Strim Edges Sweep path Open Space Leaf clearance Litter pick Other* TOTAL		TOTAL				
Open Space Strim Edges Sweep path Open Space Leaf clearance Litter pick Other* TOTAL	St Thomas' Chapel	Grass cutting (Type E), collect clippings				
Open Space Leaf clearance Litter pick Other* TOTAL						
Litter pick Other* TOTAL		Sweep path				
Other* TOTAL	Open Space	Leaf clearance				
TOTAL		Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
		Other*				
Lower Corve Street Flower bed maintenance		TOTAL				
	Lower Corve Street	Flower bed maintenance				

(Trough)	Sweep area	V	I		
(Hough)	Clear leaves			☑	
				<u>v</u>	
	Litter pick	V	V		V
	Prepare Beds				
	Plant out Beds				
	Water Beds				
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)				
	Strim boundaries				
	Litter pick		\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)				
	Edge paths - spade		\checkmark		
	Strim boundaries and sweep paths				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other* Cut back hedge		\checkmark	\checkmark	
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field				
	Strim edges & under hedges				
	Litter pick	\checkmark	V	V	\checkmark
	Hedge cutting and collect clippings				
Play Area	Play Area Checks		V		
,	Grass cutting and grass collection			_	<u> </u>
	Edge paths - spade	✓		$\overline{\checkmark}$	<u> </u>
	Clean/Sweep	<u></u> ✓	<u></u> ✓		<u> </u>
	Clean/Sweep Skate Park	<u></u> ✓	<u></u> ✓		<u> </u>
	Clean/Sweep Mugger				✓
	Clean/Sweep Teen Shelter		<u></u>		
	TOTAL				·
Housemans Crescent					
Housemans Crescent	Grass cutting (Type D) Field				
	Grass cutting play area and collect clippings				
	Play Area Checks	\square	✓	$\overline{\checkmark}$	☑
	Edge with spade				
	Litter pick	✓	✓	✓	
	Strim boundaries and paths				
	Chemically Weed				
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds				
	Strim edges in play area, car park, under hedges and boundary				
	Car park maintenance			V	
	Litter picking		\checkmark	\checkmark	\checkmark
	Hedge cut and collect clippings				
	Mark football field				
	Chemically weed				
	Clean Toilets if open		✓	\checkmark	\checkmark
	Empty Parking Meter		\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
	Prepare Beds				
I	1 *	1	I	I	l

Old Street	Plant Flower Beds				
	Maintenance of Flower Beds			\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings				
	Strim edges				
	Rake and collect leaves			\checkmark	
	Litter pick		\checkmark	\checkmark	\checkmark
	Clean paths	\checkmark	\checkmark	\checkmark	\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings				
	Strim Edges				
	Collect Leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Strim round ashes plot				
	Other*				
	TOTAL				
Market		V	V	✓	✓
Depot		V	V	✓	✓
Misc		\checkmark	\checkmark	✓	✓
Play Equipment Inspections		Ø		V	V
Clean & Maintain bus stops					
Maintain Notice boards					
Machine Maintenance				$\overline{\checkmark}$	
Emergency					
Snow Clearing & Grittin		V		\checkmark	✓
Xmas Lights					
Hanging Baskets T-C					
Buttercross Dusting			\checkmark		
Wigley Allotments Mainte	enance				

March Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	V	\checkmark	V	\checkmark
	Cut grass round grave plots	\checkmark			
	Strim and Box Mow	\checkmark			\checkmark
	Collect Clippings	\checkmark	\checkmark	\checkmark	\checkmark
	Grass Cutting Field			\checkmark	
	Rake leaves				
	Litter pick	\checkmark	\checkmark	V	\checkmark
	Cut hedges and collect clippings				
	Prune shrub beds				
	Sweep paths	\checkmark	\checkmark	V	\checkmark
	Chemically weed car park and paths				\checkmark
	Clean Toilets	\checkmark	abla		
	Empty Bins	\checkmark	abla		
	Snow Clearing and Gritting				
	Other*	<u> </u>		\square	
	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings	$\overline{\mathbf{V}}$	V	V	V
Strom 5 Gardens	Strim Edges		☑	☑	☑
	Clip Borders (Beds)	_			<u> </u>
	Water Beds				
	Leaf clearance				
	Litter pick	\checkmark	✓	V	\checkmark
	Maintenance of shrubs and beds	\checkmark	\checkmark	V	\checkmark
	Sweep paths	\checkmark	\checkmark	V	\checkmark
	Chemical weeding of paths				\checkmark
	Prepare Beds				
	Plant out Beds				
	Other* (Edge with spade)				\checkmark
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings	\checkmark	V	\checkmark	\checkmark
0.242 hectares	Strim Edges	\checkmark			\checkmark
Formal Garden	Leaf clearance				\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Maintenance of shrubs and beds		\checkmark		\checkmark
	Sweep paths	\checkmark			\checkmark
	Chemical weeding of paths				\checkmark
	Prepare Beds				\checkmark
	Plant out Beds				
	Water Beds				
	Maintenance to Lime Trees				
	Other*				
	TOTAL				
St Thomas' Chapel	Grass cutting (Type E), collect clippings				
0.017 hectares	Strim Edges				☑
0 0	Sweep path	$\overline{\checkmark}$		7	✓
Open Space	Leaf clearance				
	Litter pick		V	I	\square
	Other*				
Lower C Ct	TOTAL Flower had maintanance				
Lower Corve Street	Flower bed maintenance				

(Trough)	Sweep area	\checkmark	I	$\overline{\mathbf{V}}$	ĺ
(Hough)	Clear leaves				
				\square	
	Litter pick	<u> </u>			V
	Prepare Beds Plant out Beds				
	Water Beds				
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)			Ø	
	Strim boundaries		_	☑	_
	Litter pick		\square		
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)			ď	
	Edge paths - spade				
	Strim boundaries and sweep paths				
	Litter pick		$\overline{\checkmark}$		\checkmark
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field	V	\checkmark	V	\checkmark
	Strim edges & under hedges	\checkmark	\checkmark		\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Hedge cutting and collect clippings				
Play Area	Play Area Checks				
	Grass cutting and grass collection				
	Edge paths - spade				
	Clean/Sweep				
	Clean/Sweep Skate Park				
	Clean/Sweep Mugger				
	Clean/Sweep Teen Shelter				
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field		V		V
	Grass cutting play area and collect clippings				
	Play Area Checks	✓	\checkmark	\checkmark	\checkmark
	Edge with spade				
	Litter pick	✓	$\overline{\checkmark}$		
	Strim boundaries and paths			_	
	Chemically Weed				
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds			$\overline{\checkmark}$	
	Strim edges in play area, car park, under hedges and boundary	\square			
	Car park maintenance				\checkmark
	Litter picking		\checkmark	\square	\checkmark
	Hedge cut and collect clippings				
	Mark football field				
	Chemically weed				
	Clean Toilets	\checkmark			$\overline{\checkmark}$
	Empty Parking Meter	<u></u>	<u></u> ✓	<u></u>	
	Other* Prep boats			_	<u>□</u>
	TOTAL				_
	Prepare Beds				
	Topaic Bods				

Old Street	Plant Flower Beds				
	Maintenance of Flower Beds		\checkmark		\checkmark
	Litter pick		\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	V	V	V
	Strim edges		\checkmark	\checkmark	\checkmark
	Rake and collect leaves				
	Litter pick		\checkmark		\checkmark
	Clean paths				\checkmark
	Chemically Weed				\checkmark
	Other* Lawn Weed Control				
	#				
St Laurence Chruch	Grass Cutting, collect clippings	V	V	V	V
	Strim Edges	✓	\checkmark	\checkmark	\checkmark
	Collect Leaves				
	Litter pick	✓	\checkmark	\checkmark	\checkmark
	Strim round ashes plot		\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Market		✓	\checkmark	✓	V
Depot		✓	\checkmark	✓	V
Misc		✓	\checkmark	✓	V
Play Equipment Inspections		✓		V	V
Clean & Maintain bus stops					
Maintain Notice boards			abla		
Machine Maintenance					
Emergency					
Snow Clearing & Grittin					
Xmas Lights					
Hanging Baskets T-C					
Buttercross Dusting			abla		
Wigley Allotments Mainte	enance				

April Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	V	V	V	V
	Cut grass round grave plots		\checkmark	\checkmark	\checkmark
	Strim and Box Mow	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Clippings		\checkmark	V	\checkmark
	Grass Cutting Field				
	Rake leaves				
	Litter pick	✓			
	Cut hedges and collect clippings				
	Prune shrub beds				
	Sweep paths		abla	M	
	Chemically weed car park and paths				<u></u>
	Clean Toilets		abla	\square	<u>□</u>
	Empty Bins	☑	☑		<u>✓</u>
	= 1				
	Snow Clearing and Gritting				
	Other*				
~ * /	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings				
	Strim Edges				☑
	Clip Borders (Beds)	1	✓	I	✓
	Water Beds				
	Leaf clearance	\square		\square	.⊿
	Litter pick	<u>v</u>	<u>∨</u>	<u>∨</u>	✓
	Maintenance of shrubs and beds				
	Sweep paths	✓	✓	✓	☑
	Chemical weeding of paths Weed Beds			\square	V ✓
		<u>v</u>		V	
	Plant out Beds Other*				
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings	V		V	\square
0.242 hectares	Strim Edges	▼	∨	▼	▼
Formal Garden	Leaf clearance		Ŀ		
Tormai Garden	Litter pick				
	Maintenance of shrubs and beds		☑		☑
	Sweep paths	V		\square	
	Chemical weeding of paths				<u>□</u>
	Weed Beds				 ✓
	Plant out Beds		abla		 ✓
	Water Beds]		
	Maintenance to Lime Trees				
	Other*				
	TOTAL]
St Thomas' Chapel	Grass cutting (Type E), collect clippings	V	V	V	V
0.017 hectares	Strim Edges	<u> </u>	<u> </u>	<u> </u>	✓
	Sweep path	V	\checkmark	V	\checkmark
Open Space	Leaf clearance				
1 1	Litter pick	V	\checkmark	V	✓
	Other*				
	TOTAL				
Lower Corve Street	Flower bed maintenance	V	V	V	V
	ļ	I ,		l	l

(Trough)	Sweep area		I		l
(Hough)	Clear leaves				
				$\overline{\square}$	$\overline{\checkmark}$
	Litter pick	<u> </u>		<u>v</u>	Į.
	Weed Beds				
	Plant out Beds				
	Water Beds				
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)	✓		\checkmark	
	Strim boundaries	✓		\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)			☑	
	Edge paths - spade				
	Strim boundaries and sweep paths	\checkmark		\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field	V	V	V	V
	Strim edges & under hedges	\checkmark	\checkmark	\checkmark	\checkmark
	Litter pick	\checkmark	\checkmark	✓	✓
	Hedge cutting and collect clippings				
Play Area	Play Area Checks	\checkmark	\checkmark	\checkmark	V
,	Grass cutting and grass collection	✓	V		
	Edge paths - spade	✓	V	$\overline{\checkmark}$	
	Clean/Sweep	_ ✓	<u> </u>	<u></u> ✓	<u> </u>
	Clean/Sweep Skate Park	✓	✓	✓	$ \overline{\checkmark} $
	Clean/Sweep Mugger	<u></u>	$\overline{\square}$	<u></u> ✓	
	Clean/Sweep Teen Shelter	✓	<u></u> ✓	<u></u> ✓	
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field		V		
Housemans Crescent		V			
	Grass cutting play area and collect clippings				
	Play Area Checks	V V		V.	
	Edge with spade				
	Litter pick				
	Strim boundaries and paths	✓	\square	\square	
	Chemically Weed				$\overline{\checkmark}$
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds	\square		I	
	Strim edges in play area, car park, under hedges and boundary	\square		☑	
	Car park maintenance				
	Litter picking	✓	✓	$\overline{\checkmark}$	$\overline{\checkmark}$
	Hedge cut and collect clippings				
	Mark football field				\checkmark
	Chemically weed				\checkmark
	Clean Toilets	\checkmark	\checkmark	\checkmark	\checkmark
	Empty Parking Meter		\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
	Prepare Beds				
1	1	1	ı	ı	ı

Old Street	Plant Flower Beds	\checkmark	\checkmark	\checkmark	
	Maintenance of Flower Beds				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	V	V	V
	Strim edges	✓			\checkmark
	Rake and collect leaves				
	Litter pick		\checkmark		\checkmark
	Clean paths		\checkmark		\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings	V	V	V	
	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Leaves				
	Litter pick		\checkmark	\checkmark	
	Strim round ashes plot				\checkmark
	Other*				
	TOTAL				
Market		V	\checkmark	✓	V
Depot			\checkmark		
Misc		\checkmark	\checkmark	V	V
Play Equipment Inspections		V	V		V
Clean & Maintain bus stops					
Maintain Notice boards			abla		abla
Machine Maintenance		✓			
Emergency					
Snow Clearing & Grittin					
Xmas Lights					
Hanging Baskets T-C					
Buttercross Dusting					
Wigley Allotments Maintenance					

May Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	V	V	V	V
	Cut grass round grave plots	V	\checkmark	\checkmark	\checkmark
	Strim and Box Mow	V	\checkmark	V	\checkmark
	Collect Clippings	$\overline{\checkmark}$			
	Grass Cutting Field	$\overline{\checkmark}$			
	Rake leaves				
	Litter pick		\square		
	Cut hedges and collect clippings				
	Prune shrub beds				
	Sweep paths			A	\square
	Chemically weed car park and paths		Ŀ		☑
	Clean Toilets	\square			<u>▼</u>
	Empty Bins		V	V	7
	Snow Clearing and Gritting				
	Other*				
	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings			☑	✓
	Strim Edges	✓	☑	☑	☑
	Clip Borders (Beds)	\checkmark	V	V	✓
	Water Beds				
	Leaf clearance				
	Litter pick				☑
	Maintenance of shrubs and beds				☑
	Sweep paths			V	
	Chemical weeding of paths				
	Weed Beds		✓	V	✓
	Plant out Beds				
	Other* Remove Winter bedding TOTAL				V
Castle Gardens		V	\square	V	V
0.242 hectares	Grass cutting (Type C), collect clippings Strim Edges		<u>v</u>	V ✓	☑
Formal Garden	Leaf clearance				
Pormai Garden	Litter pick				lacksquare
	Maintenance of shrubs and beds		▼		▼
	Sweep paths				
	Chemical weeding of paths				<u></u>
	Weed Beds				☑
	Plant out Beds				
	Water Beds				
	Maintenance to Lime Trees				
	Other* Remove Winter bedding				
	TOTAL				_
St Thomas' Chapel	Grass cutting (Type E), collect clippings	V	V	V	V
0.017 hectares	Strim Edges		<u> </u>	✓	<u> </u>
	Sweep path	<u></u>	<u> </u>	<u></u>	<u> </u>
Open Space	Leaf clearance				
r · · · · · · · · · · · · · · · · · · ·	Litter pick				
	Other*				
	TOTAL				_
Lower Corve Street	Flower bed maintenance	V	V	V	V
ļ	I and the second se	I		l	l

(Trough)	Sweep area		\checkmark	\checkmark	\checkmark
	Clear leaves				
	Litter pick		V	$\overline{\checkmark}$	
	Weed Beds	<u></u>	<u></u> ✓		<u> </u>
	Plant out Beds				
	Water Beds				
	Other* Remove Winter bedding				
	TOTAL				
Weyman Road	Grass cutting (Type D)			$\overline{\checkmark}$	
	Strim boundaries			$\overline{\checkmark}$	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)	V		7	
	Edge paths - spade				
	Strim boundaries and sweep paths	\checkmark		V	
	Litter pick	\checkmark	V	V	\checkmark
	Other*				
	TOTAL]
Wheeler Road	Grass cutting (Type D) Field	V	V	V	V
Wheeler Road	Strim edges & under hedges	☑	☑	\square	☑
	Litter pick				✓
	1				
D. A	Hedge cutting and collect clippings				
Play Area	Play Area Checks			✓	✓
	Grass cutting and grass collection		✓	$\overline{\checkmark}$	
	Edge paths - spade				
	Clean/Sweep		$\overline{\checkmark}$	$\overline{\checkmark}$	
	Clean/Sweep Skate Park		\checkmark	\checkmark	\checkmark
	Clean/Sweep Mugger	\checkmark	\checkmark	\checkmark	\checkmark
	Clean/Sweep Teen Shelter		\checkmark	\checkmark	\checkmark
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field		V		V
	Grass cutting play area and collect clippings	\checkmark	V	V	\checkmark
	Play Area Checks	\checkmark	V	V	\checkmark
	Edge with spade				
	Litter pick	✓	V		
	Strim boundaries and paths	✓	V		
	Chemically Weed				
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds	V		V	
	Strim edges in play area, car park, under hedges and boundary	\checkmark		\square	
	Car park maintenance				
	Litter picking		\checkmark	\checkmark	\checkmark
	Hedge cut and collect clippings				
	Mark football field				
	Chemically weed				
	Clean Toilets			\square	☑
		▼	▼	✓	▼
	Empty Parking Meter	<u> </u>			
	Other*				
	TOTAL				
	Weed Beds	\square			

Old Street	Plant Flower Beds				
	Maintenance of Flower Beds	\checkmark	\checkmark	\checkmark	
	Litter pick			\checkmark	
	Other* Remove Winter bedding				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	\checkmark	V	V
	Strim edges	\checkmark	\checkmark	\checkmark	\checkmark
	Rake and collect leaves				
	Litter pick		\checkmark	\checkmark	
	Clean paths		\checkmark	\checkmark	
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings	V	V		V
	Strim Edges			\checkmark	
	Collect Leaves				
	Litter pick		\checkmark	\checkmark	
	Strim round ashes plot		\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Market		V	\checkmark	✓	V
Depot		✓	\checkmark	✓	✓
Misc		V	V	V	V
Play Equipment Inspections		\checkmark	\checkmark	✓	\checkmark
Clean & Maintain bus stops					V
Maintain Notice boards			abla		abla
Machine Maintenance		✓	abla	V	
Emergency					
Snow Clearing & Grittin					
Xmas Lights					
Hanging Baskets T-C					
Buttercross Dusting			\checkmark		
Wigley Allotments Mainte	enance			V	

June Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	V	V	V	V
, ,	Cut grass round grave plots			$\overline{\checkmark}$	
	Strim and Box Mow	abla	abla		$\overline{\checkmark}$
	Collect Clippings	<u> </u>	<u> </u>	\square	
		\square		<u>✓</u>	
	Grass Cutting Field			<u> </u>	
	Rake leaves				
	Litter pick	V		V	V
	Cut hedges and collect clippings				
	Prune shrub beds		_		_
	Sweep paths			\square	
	Chemically weed car park and paths				\checkmark
	Clean Toilets		\checkmark	\checkmark	\checkmark
	Empty Bins				\checkmark
	Snow Clearing and Gritting				
	Other*				
	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings	V	\checkmark	V	V
	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
	Clip Borders (Beds)	\checkmark	\checkmark	\checkmark	\checkmark
	Water Beds	\checkmark	\checkmark	\checkmark	\checkmark
	Leaf clearance				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Maintenance of shrubs and beds	\checkmark	\checkmark	\checkmark	\checkmark
	Sweep paths		\checkmark		\checkmark
	Chemical weeding of paths				\checkmark
	Weed Beds		\checkmark		\checkmark
	Plant out Beds		\checkmark		
	Other* Remove Winter bedding				\checkmark
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings		V	V	\checkmark
0.242 hectares	Strim Edges	V	\checkmark	V	\checkmark
Formal Garden	Leaf clearance				\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Maintenance of shrubs and beds		\checkmark		\checkmark
	Sweep paths		\checkmark	\checkmark	\checkmark
	Chemical weeding of paths				\checkmark
	Weed Beds	\checkmark	\checkmark	\checkmark	\checkmark
	Plant out Beds	V	\checkmark		
	Water Beds		\checkmark	V	\checkmark
	Maintenance to Lime Trees				
	Other* Remove Winter bedding		_		$ \checkmark $
	TOTAL				
St Thomas' Chapel	Grass cutting (Type E), collect clippings	V	V	V	V
0.017 hectares	Strim Edges	\checkmark	\checkmark		\checkmark
	Sweep path	\checkmark	\checkmark	\checkmark	\checkmark
Open Space	Leaf clearance				
	Litter pick	V	\checkmark	✓	✓
		1	l	l	
	I -				
	Other* TOTAL				

(Trough)	Sweep area			$\overline{\checkmark}$	\checkmark
, ,	Clear leaves				
	Litter pick		$ \overline{\checkmark} $	$\overline{\checkmark}$	\checkmark
	Weed Beds			<u> </u>	<u></u>
	Plant out Beds	☑			
		▼	<u>v</u>	\square	
	Water Beds	V	V		
	Other* Remove Winter bedding				
	TOTAL				
Weyman Road	Grass cutting (Type D)				
	Strim boundaries			$\overline{\checkmark}$	
	Litter pick		V	\checkmark	\checkmark
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)			Ø	
	Edge paths - spade				
	Strim boundaries and sweep paths	\checkmark		\checkmark	
	Litter pick		V	\checkmark	\checkmark
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field	V	V	V	✓
White the trade	Strim edges & under hedges	<u></u>	<u> </u>	<u> </u>	<u> </u>
	Litter pick			<u> </u>	<u></u>
	Hedge cutting and collect clippings				
Play Area	Play Area Checks				\square
Flay Alea		▼	<u>v</u>	V	▼
	Grass cutting and grass collection			_	
	Edge paths - spade				
	Clean/Sweep				 ✓
	Clean/Sweep Skate Park	✓	✓	✓	✓
	Clean/Sweep Mugger	\checkmark	$\overline{\mathbf{V}}$	$\overline{\checkmark}$	
	Clean/Sweep Teen Shelter	\checkmark	$\overline{\checkmark}$	✓	
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field		V		\checkmark
	Grass cutting play area and collect clippings	\checkmark	\checkmark	\checkmark	\checkmark
	Play Area Checks		\checkmark	\checkmark	\checkmark
	Edge with spade				
	Litter pick		V	\checkmark	\checkmark
	Strim boundaries and paths		\checkmark	\checkmark	\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds	V		V	
	Strim edges in play area, car park, under hedges and boundary	\square		☑	
	Car park maintenance				
	Litter picking	\checkmark	\checkmark	\checkmark	\checkmark
	Hedge cut and collect clippings				
	Mark football field				
	Chemically weed				\checkmark
	Clean Toilets	\checkmark	$\overline{\checkmark}$	$\overline{\checkmark}$	$\overline{\checkmark}$
	Empty Parking Meter	✓			☑
	Other*				
	TOTAL				
		[7]	I.7I	1.71	1.71
	Weed Beds	\square		✓	

Old Street	Plant Flower Beds	\checkmark	\checkmark		
	Maintenance of Flower Beds	\checkmark	\checkmark	\checkmark	\checkmark
	Litter pick				
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	V	V	V
	Strim edges	✓			
	Rake and collect leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Clean paths	\checkmark	\checkmark	\checkmark	\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings	V	V	V	V
	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Strim round ashes plot	✓			\checkmark
	Other*				
	TOTAL				
Market		✓	\checkmark	✓	✓
Depot		V	V	✓	✓
Misc		✓	\checkmark	✓	✓
Play Equipment Inspections		V	V	V	V
Clean & Maintain bus stops					
Maintain Notice boards			abla		
Machine Maintenance				\square	\square
Emergency					
Snow Clearing & Grittin					
Xmas Lights					
Hanging Baskets T-C				✓	Ø
Buttercross Dusting					
Wigley Allotments Mainte	enance				

July Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	V	V	V	V
	Cut grass round grave plots	V	V	\checkmark	\checkmark
	Strim and Box Mow	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Clippings	\checkmark	\checkmark	\checkmark	\checkmark
	Grass Cutting Field	\checkmark		\checkmark	
	Rake leaves				
	Litter pick	V	V	V	\checkmark
	Cut hedges and collect clippings	V		V	
	Prune shrub beds				
	Sweep paths	\checkmark			\checkmark
	Chemically weed car park and paths				
	Clean Toilets				
	Empty Bins	<u> </u>	\square	\square	<u></u>
	Snow Clearing and Gritting				
	Other*				
	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings	\square	\square	\square	
St John's Gardens	Strim Edges			☑	☑
	Clip Borders (Beds)				
	Water Beds	☑		☑	☑
	Leaf clearance				
	Litter pick		\square		$\overline{\checkmark}$
	Maintenance of shrubs and beds	<u></u> ✓	✓	<u></u> ✓	✓
	Sweep paths	<u> </u>	✓		<u> </u>
	Chemical weeding of paths				<u></u>
	Weed Beds				
	Plant out Beds				
	Other*				
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings	V	V	V	V
0.242 hectares	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
Formal Garden	Leaf clearance				\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Maintenance of shrubs and beds			\checkmark	\checkmark
	Sweep paths			\checkmark	\checkmark
	Chemical weeding of paths				\checkmark
	Weed Beds	\checkmark	\checkmark	\checkmark	\checkmark
	Plant out Beds				
	Water Beds	\checkmark			\checkmark
	Maintenance to Lime Trees				
	Other*				
	TOTAL				
St Thomas' Chapel	Grass cutting (Type E), collect clippings	V	V	V	V
0.017 hectares	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
	Sweep path	\checkmark	\checkmark	\checkmark	\checkmark
Open Space	Leaf clearance				
İ	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
		1	1	I	Ī
	Other*				
Lower Corve Street	Other* TOTAL Flower bed maintenance		☐ ☑	<u> </u>	☐ ☑

(Trough)	Sweep area		✓		V
(Trough)	Clear leaves	_	_		_
	Litter pick	\checkmark	abla	$\overline{\square}$	✓
	Weed Beds	\square	<u>□</u>		☑
			Ŀ		•
	Plant out Beds				
	Water Beds	✓	✓		
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)	V		$\overline{\checkmark}$	
	Strim boundaries			\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)	V		Ø	
	Edge paths - spade				
	Strim boundaries and sweep paths	\checkmark		V	
	Litter pick				\checkmark
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field	V	V	V	V
	Strim edges & under hedges				$\overline{\checkmark}$
	Litter pick	<u> </u>	<u> </u>	<u> </u>	<u></u>
	Hedge cutting and collect clippings	<u> </u>			
Play Area	Play Area Checks		✓		
Flay Alea	Grass cutting and grass collection		▼	<u>✓</u>	☑
			▼		▼
	Edge paths - spade		_		
	Clean/Sweep		☑		✓
	Clean/Sweep Skate Park		☑		☑
	Clean/Sweep Mugger	✓	☑	✓	✓
	Clean/Sweep Teen Shelter	✓		$\overline{\checkmark}$	
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field				
	Grass cutting play area and collect clippings				
	Edge with spade				
	Litter pick				\checkmark
	Strim boundaries and paths		\checkmark		\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds	V		Ø	
	Strim edges in play area, car park, under hedges and boundary	V		Ø	
	Car park maintenance				\checkmark
	Litter picking	\checkmark	\checkmark	\checkmark	
	Hedge cut and collect clippings				
	Mark football field				
	Chemically weed				
	Clean Toilets		abla	\checkmark	\checkmark
	Empty Parking Meter		<u> </u>		<u></u>
	Other*	_			
	TOTAL				
	Weed Beds	V	V	\square	V
	WCCU DCUS			"	Ŀ

Old Street	Plant Flower Beds				
	Maintenance of Flower Beds	\checkmark	\checkmark	\checkmark	\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	✓
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	V	V	V
	Strim edges			\checkmark	✓
	Rake and collect leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	✓
	Clean paths	\checkmark	\checkmark	\checkmark	✓
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings	V	\checkmark	V	✓
	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Strim round ashes plot			\checkmark	✓
	Other*				
	TOTAL				
Market		V	V	✓	✓
Depot		✓	✓	V	✓
Misc		✓	\checkmark	✓	✓
Play Equipment Inspections		V	V	Ø	V
Clean & Maintain bus stops					
Maintain Notice boards					✓
Machine Maintenance		✓	abla	V	✓
Emergency					
Snow Clearing & Grittin					
Xmas Lights					
Hanging Baskets T-C		V	V	V	✓
Buttercross Dusting					
Wigley Allotments Mainte	enance			\square	

August Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	V	V	V	V
	Cut grass round grave plots	\checkmark	\checkmark	\checkmark	\checkmark
	Strim and Box Mow	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Clippings	\checkmark	\checkmark	\checkmark	\checkmark
	Grass Cutting Field	\checkmark			
	Rake leaves				
	Litter pick	\checkmark			$ \checkmark $
	Cut hedges and collect clippings	\checkmark			
	Prune shrub beds				_
	Sweep paths	$\overline{\square}$	abla		\checkmark
	Chemically weed car park and paths				\checkmark
	Clean Toilets	\checkmark	abla	abla	$\overline{\checkmark}$
	Empty Bins	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Snow Clearing and Gritting]		
	Other*				
	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings	$\overline{\checkmark}$	V	V	
St John 5 Gardens	Strim Edges		☑		
	Clip Borders (Beds)		☑		
	Water Beds		 ✓		$\overline{\checkmark}$
	Leaf clearance			_	_
	Litter pick	\checkmark		abla	\checkmark
	Maintenance of shrubs and beds	\checkmark	abla		\checkmark
	Sweep paths	$\overline{\checkmark}$	abla	abla	\checkmark
	Chemical weeding of paths				\checkmark
	Weed Beds	V	\checkmark	\checkmark	\checkmark
	Plant out Beds				
	Other*				
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings	V	V	V	V
0.242 hectares	Strim Edges	V	\checkmark	\checkmark	\checkmark
Formal Garden	Leaf clearance				\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Maintenance of shrubs and beds		\checkmark		\checkmark
	Sweep paths	\checkmark	\checkmark	\checkmark	\checkmark
	Chemical weeding of paths				\checkmark
	Weed Beds	V	\checkmark	\checkmark	\checkmark
	Plant out Beds				
	Water Beds		\checkmark		\checkmark
	Maintenance to Lime Trees				
	Other*				
	TOTAL				
St Thomas' Chapel	Grass cutting (Type E), collect clippings	✓	✓	✓	V
0.017 hectares	Strim Edges	\checkmark			\checkmark
	Sweep path	\checkmark			
Open Space	Leaf clearance				
	Litter pick	\checkmark		\checkmark	\checkmark
	Other*				
	TOTAL				
Lower Corve Street	Flower bed maintenance	$\overline{\mathbf{V}}$			$\overline{\checkmark}$

(Trough)	Sweep area		\checkmark	\checkmark	
	Clear leaves				
	Litter pick		\checkmark	\checkmark	
	Weed Beds		\checkmark	\checkmark	
	Plant out Beds			П	
	Water Beds	✓	V	$\overline{\checkmark}$	✓
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)	V		V	
Weyman Road	Strim boundaries	<u></u>		<u></u> ✓	
	Litter pick	<u> </u>		<u></u> ✓	✓
	Other*				
	TOTAL				
Henley Orchards (4	Grass cutting (Type D)	V		\square	
areas)	Edge paths - spade				
	Strim boundaries and sweep paths	<u>▼</u>	V		\square
	Litter pick				
	Other*				
**** 1 5 1	TOTAL				
Wheeler Road	Grass cutting (Type D) Field				
	Strim edges & under hedges				
	Litter pick			\square	✓
	Hedge cutting and collect clippings				
Play Area	Play Area Checks				☑
	Grass cutting and grass collection		☑	☑	☑
	Edge paths - spade		☑		☑
	Clean/Sweep	\square	✓	$\overline{\mathbf{V}}$	✓
	Clean/Sweep Skate Park		\square	$\overline{\mathbf{V}}$	✓
	Clean/Sweep Mugger		\square	$\overline{\mathbf{V}}$	✓
	Clean/Sweep Teen Shelter	✓	✓	✓	✓
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field		$\overline{\checkmark}$		
	Grass cutting play area and collect clippings	\square	✓	V	\
	Edge with spade				
	Litter pick	\checkmark	V	\checkmark	\checkmark
	Strim boundaries and paths	V	\checkmark	V	\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds	\square		Ø	
	Strim edges in play area, car park, under hedges and boundary				
	Car park maintenance				
	Litter picking	\checkmark	\checkmark	\checkmark	\checkmark
	Hedge cut and collect clippings				
	Mark football field				
	Chemically weed				\checkmark
	Clean Toilets	\checkmark	\checkmark	V	\checkmark
	Empty Parking Meter	\checkmark	\checkmark	V	\checkmark
	Other*				
	TOTAL		_		_
	Weed Beds	V	V	V	V
ļ	1 250 2500	1 -	1 –	1 _	-

Old Street	Plant Flower Beds				
	Maintenance of Flower Beds	\checkmark	\checkmark	\checkmark	✓
	Litter pick				✓
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	\checkmark	\checkmark	✓
	Strim edges		\checkmark	\checkmark	\checkmark
	Rake and collect leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	✓
	Clean paths	\checkmark	\checkmark	\checkmark	✓
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings	V	V	V	V
	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Strim round ashes plot	\checkmark	\checkmark	\checkmark	
	Other*				
	TOTAL				
Market		V	\checkmark	✓	V
Depot		V	\checkmark	✓	V
Misc		V	V	V	
Play Equipment Inspections		\checkmark		\checkmark	✓
Clean & Maintain bus stops					
Maintain Notice boards			✓		✓
Machine Maintenance			abla	✓	✓
Emergency					
Snow Clearing & Grittin					
Xmas Lights					
Hanging Baskets T-C		\checkmark	abla	abla	abla
Buttercross Dusting			abla		
Wigley Allotments Mainte	enance			abla	

September Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	\checkmark	\checkmark	V	\checkmark
	Cut grass round grave plots	\checkmark	V	\checkmark	\checkmark
	Strim and Box Mow	\checkmark	\checkmark		\checkmark
	Collect Clippings	\checkmark	\checkmark	\checkmark	\checkmark
	Grass Cutting Field	\checkmark		\checkmark	
	Rake leaves				
	Litter pick	$\overline{\checkmark}$	$\overline{\checkmark}$	abla	$\overline{\checkmark}$
	Cut hedges and collect clippings			abla	
	Prune shrub beds				
	Sweep paths	✓		\square	
	Chemically weed car park and paths				
	Clean Toilets			\square	<u></u> ✓
		▼	<u>v</u>		▼
	Empty Bins		V		V
	Snow Clearing and Gritting				
	Other*				
	TOTAL		_		
St John's Gardens	Grass cutting (Type C), collect clippings	Ø	✓	☑	☑
	Strim Edges			✓	
	Clip Borders (Beds)			✓	
	Water Beds				
	Leaf clearance	_		_	_
	Litter pick	☑		✓	☑
	Maintenance of shrubs and beds	$\overline{\mathbf{V}}$	$\overline{\mathbf{V}}$		$\overline{\checkmark}$
	Sweep paths		✓	✓	✓
	Chemical weeding of paths	_	_	_	✓
	Weed Beds	✓	$\overline{\checkmark}$		V
	Plant out Beds				$\overline{\checkmark}$
	Other* Remove Summer Bedding	✓			
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings		\square		$\overline{\checkmark}$
0.242 hectares	Strim Edges		✓	✓	$\overline{\checkmark}$
Formal Garden	Leaf clearance				$\overline{\checkmark}$
	Litter pick			✓	
	Maintenance of shrubs and beds				☑
	Sweep paths		$\overline{\checkmark}$		$\overline{\checkmark}$
	Chemical weeding of paths	_	_	_	
	Weed Beds	$\overline{\checkmark}$	$\overline{\checkmark}$	✓	☑
	Plant out Beds		_	_	☑
	Water Beds	$\overline{\checkmark}$	$\overline{\checkmark}$		
	Maintenance to Lime Trees				
	Other* Remove Summer Bedding	\square	$\overline{\checkmark}$		
	TOTAL				
St Thomas' Chapel	Grass cutting (Type E), collect clippings		\square	Ø	
0.017 hectares	Strim Edges		✓		☑
	Sweep path	\square	$\overline{\checkmark}$		☑
Open Space	Leaf clearance	_	_	_	
	Litter pick			✓	
	Other*				
	TOTAL				
Lower Corve Street	Flower bed maintenance				\checkmark

(Trough)	Sweep area		$\overline{\checkmark}$		
(11ougn)	Clear leaves	<u>✓</u>		<u>✓</u>	
		<u>✓</u>		<u>✓</u>	abla
	Litter pick Weed Beds		▼		▼
		ĮV.	V		<u>∨</u> ✓
	Plant out Beds				
	Water Beds				✓
	Other* Remove Summer Bedding	$\overline{\checkmark}$	$\overline{\checkmark}$		
	TOTAL				
Weyman Road	Grass cutting (Type D)	Ø		Ø	
	Strim boundaries	☑	_	☑	
	Litter pick	\square	$\overline{\checkmark}$	$\overline{\checkmark}$	✓
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)	✓		✓	
	Edge paths - spade				
	Strim boundaries and sweep paths	\checkmark		\checkmark	
	Litter pick	\checkmark	\checkmark		✓
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field	\checkmark	V	V	V
	Strim edges & under hedges	\checkmark	\checkmark	\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Hedge cutting and collect clippings	\checkmark			
Play Area	Play Area Checks	\checkmark	\checkmark	\checkmark	
	Grass cutting and grass collection	\checkmark	\checkmark	\checkmark	
	Edge paths - spade				
	Clean/Sweep	\checkmark	\checkmark	\checkmark	
	Clean/Sweep Skate Park	\checkmark	V	\checkmark	✓
	Clean/Sweep Mugger	\checkmark	V	\checkmark	✓
	Clean/Sweep Teen Shelter	\checkmark	V	\checkmark	✓
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field		V		V
	Grass cutting play area and collect clippings		\checkmark		
	Edge with spade				
	Litter pick	\checkmark	V	\checkmark	
	Strim boundaries and paths	\checkmark	\checkmark	V	V
	Chemically Weed				
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds	V		V	
	Strim edges in play area, car park, under hedges and boundary				
	Car park maintenance				
	Litter picking	\checkmark	\checkmark	V	V
	Hedge cut and collect clippings				
	Mark football field				
	Chemically weed				\checkmark
	Clean Toilets	\checkmark	\checkmark	V	V
	Empty Parking Meter	\checkmark	\checkmark	V	V
	Other*				
	TOTAL				
	Weed Beds	V	V	V	V
I		1 -	_ 	I -	ı [–] l

Old Street	Plant Flower Beds				
	Maintenance of Flower Beds	\checkmark	\checkmark	\checkmark	\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other* Remove Summer Bedding	\checkmark	\checkmark		
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	V	V	V
	Strim edges	\checkmark	\checkmark	\checkmark	\checkmark
	Rake and collect leaves	\checkmark			\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Clean paths	\checkmark	\checkmark	\checkmark	\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings	\checkmark	\checkmark	V	V
	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Leaves			\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Strim round ashes plot	\checkmark	\checkmark	\checkmark	
	Other*				
	TOTAL				
Market		V	\checkmark	V	\square
Depot		V	\checkmark	V	\square
Misc		✓	✓	V	V
Play Equipment Inspections		V	V	Ø	7
Clean & Maintain bus stops					✓
Maintain Notice boards			abla		
Machine Maintenance		V	V	V	✓
Emergency					
Snow Clearing & Grittin					
Xmas Lights					ಠ
Hanging Baskets T-C					V
Buttercross Dusting			$ \overline{\checkmark} $		
Wigley Allotments Mainte	enance			\checkmark	

October Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	\checkmark	V		\checkmark
	Cut grass round grave plots	\checkmark	V	\checkmark	\checkmark
	Strim and Box Mow	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Clippings	V	\checkmark	\checkmark	\checkmark
	Grass Cutting Field	V		V	
	Rake leaves	V	V	V	\checkmark
	Litter pick				$\overline{\checkmark}$
	Cut hedges and collect clippings				
	Prune shrub beds				
	Sweep paths				$\overline{\checkmark}$
	Chemically weed car park and paths				
	Clean Toilets			\square	<u></u> ✓
		▼			▼
	Empty Bins		[V]		V
	Snow Clearing and Gritting				
	Other*				
	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings				
	Strim Edges		\square		☑
	Clip Borders (Beds)	$\overline{\checkmark}$			$\overline{\checkmark}$
	Water Beds				
	Leaf clearance		\square	☑	☑
	Litter pick		☑		☑
	Maintenance of shrubs and beds				
	Sweep paths	\square			☑
	Chemical weeding of paths				☑
	Weed Beds		✓	✓	✓
	Plant out Beds				
	Other*	$\overline{\checkmark}$	$\overline{\checkmark}$		
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings				
0.242 hectares	Strim Edges				
Formal Garden	Leaf clearance				
	Litter pick				☑
	Maintenance of shrubs and beds				
	Sweep paths	$\overline{\checkmark}$	$\overline{\checkmark}$	✓	✓
	Chemical weeding of paths Weed Beds			\square	<u>v</u>
			[V]	Į V	
	Plant out Beds Water Beds				
	Maintenance to Lime Trees				
	Other*				
	TOTAL				
St Thomas' Chan-1	Grass cutting (Type E), collect clippings	\square	V	V	\square
St Thomas' Chapel 0.017 hectares		<u>v</u>	<u>v</u>	<u>v</u>	<u>v</u>
0.01 / nectares	Strim Edges Sweep path		<u>v</u>	<u>v</u>	
Open Space	Sweep patn Leaf clearance			<u>v</u>	
Open Space			<u>v</u>	<u>v</u>	<u>v</u>
	Litter pick Other*				
Lovion Comv- Storet	TOTAL Flower had maintanance	V	V	V	$\overline{\square}$
Lower Corve Street	Flower bed maintenance		V	V	V

(Trough)	Sweep area				V
(Hough)	Clear leaves	<u></u> ✓	✓	<u></u> ✓	<u> </u>
	Litter pick				☑
	Weed Beds			<u>✓</u>	☑
		▼	[V]		
	Plant out Beds				✓
	Water Beds				
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)	\checkmark		$\overline{\checkmark}$	
	Strim boundaries	$\overline{\checkmark}$		$\overline{\checkmark}$	
	Litter pick	\checkmark		\checkmark	✓
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)	✓			
	Edge paths - spade				
	Strim boundaries and sweep paths	V		V	
	Litter pick	V	V	\checkmark	
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field	V	V	V	V
	Strim edges & under hedges	\checkmark	\checkmark	\checkmark	✓
	Litter pick	V	V	V	
	Hedge cutting and collect clippings	V			
Play Area	Play Area Checks	\checkmark			
,	Grass cutting and grass collection	\checkmark			✓
	Edge paths - spade	<u> </u>	<u></u> ✓	<u> </u>	<u></u> ✓
	Clean/Sweep	<u> </u>	$\overline{\checkmark}$	<u> </u>	_ ✓
	Clean/Sweep Skate Park	<u> </u>	<u> </u>	<u> </u>	_ ✓
	Clean/Sweep Mugger	<u></u> ✓	✓	<u></u> ✓	<u> </u>
	Clean/Sweep Teen Shelter				☑
	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field		\square		V
Housemans Crescent					▼
	Grass cutting play area and collect clippings	<u> </u>	<u>v</u>		V
	Edge with spade				
	Litter pick	✓			✓
	Strim boundaries and paths				<u></u>
	Chemically Weed				
	Other*				
	TOTAL				
Linney Park	Grass cutting (Type D) including football pitch, putting course & mounds	V		V	
	Strim edges in play area, car park, under hedges and boundary	✓		☑	
	Car park maintenance				
	Litter picking	V	✓	✓	
	Hedge cut and collect clippings			\checkmark	✓
	Mark football field				
	Chemically weed				
	Clean Toilets	$\overline{\checkmark}$			☑
	Empty Parking Meter	▼			▼
	Other*				
	TOTAL	L7	[A	[J	[7]
	Weed Beds	\checkmark	\checkmark	\checkmark	✓

Old Street	Plant Flower Beds	\checkmark			
	Maintenance of Flower Beds	\checkmark	\checkmark	\checkmark	\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	V	V	V
	Strim edges	\checkmark	\checkmark	\checkmark	\checkmark
	Rake and collect leaves	\checkmark	\checkmark	\checkmark	\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Clean paths	\checkmark	\checkmark	\checkmark	
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings	V	V	V	V
	Strim Edges	\checkmark	\checkmark	\checkmark	\checkmark
	Collect Leaves	V	\checkmark	V	\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	
	Strim round ashes plot	\checkmark	\checkmark	\checkmark	
	Other*				
	TOTAL				
Market		✓	\checkmark	✓	\checkmark
Depot		✓	✓	V	V
Misc		\checkmark	\checkmark	V	V
Play Equipment Inspections		V	V	Ø	V
Clean & Maintain bus stops			V		Ø
Maintain Notice boards			abla		abla
Machine Maintenance		$\overline{\lor}$		✓	
Emergency					
Snow Clearing & Grittin					
Xmas Lights		$\overline{\checkmark}$	$\overline{\checkmark}$	$\overline{\checkmark}$	V
Hanging Baskets T-C					
Buttercross Dusting					
Wigley Allotments Mainte	enance			\checkmark	

November Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)	V	V		
	Cut grass round grave plots	\checkmark	\checkmark		
	Strim and Box Mow	\checkmark	\checkmark		
	Collect Clippings	V	\checkmark		
	Grass Cutting Field				
	Rake leaves		abla	abla	✓
	Litter pick	$\overline{\checkmark}$	abla		✓
	Cut hedges and collect clippings	<u></u>	_	<u> </u>	
	Prune shrub beds			<u></u>	
	Sweep paths		7	<u> </u>	<u> </u>
	Chemically weed car park and paths				
	Clean Toilets			\square	\square
		▼	▼		<u>v</u>
	Empty Bins		V		V
	Snow Clearing and Gritting				
	Other*				
0.11.	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings				
	Strim Edges	✓	☑		
	Clip Borders (Beds)	✓	✓		
	Water Beds				
	Leaf clearance		☑		✓
	Litter pick		☑		☑
	Maintenance of shrubs and beds		☑	✓	✓
	Sweep paths	$\overline{\checkmark}$			I
	Chemical weeding of paths			_	
	Weed Beds	V	7		
	Plant out Beds				
	Other*				
0.10.1	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings				
0.242 hectares	Strim Edges				
Formal Garden	Leaf clearance				
	Litter pick		☑		
	Maintenance of shrubs and beds	✓	☑	✓	✓
	Sweep paths Chemical weeding of paths	V.	✓	V	
	Weed Beds	\square			
	Plant out Beds		V		
	Water Beds				
	Maintenance to Lime Trees				
	Other*				
	TOTAL				
St Thomas' Chapel		\square	\square		
St Thomas Chapel 0.017 hectares	Grass cutting (Type E), collect clippings	<u>v</u>	<u>v</u>		
0.01 / nectares	Strim Edges Sweep path	<u>v</u>	<u>v</u>		
Onen Space	Sweep patn Leaf clearance		<u>v</u>		
Open Space			<u>v</u> ✓		<u>v</u>
	Litter pick Other*				
	TOTAL				
Lower Corve Street	Flower bed maintenance	\square			
Lower Corve Street	Prower bed maintenance		<u> </u>		

(Trough)	Sweep area			l 🗹	V
(11ough)	Clear leaves	<u> </u>	<u></u>	<u> </u>	<u></u> ✓
	Litter pick	<u> </u>	<u></u>	<u> </u>	_ ✓
	Weed Beds				
	Plant out Beds				
	Water Beds				
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)	\checkmark		$\overline{\mathbf{V}}$	
	Strim boundaries	✓		$\overline{\checkmark}$	
	Litter pick	\checkmark	\checkmark	\checkmark	
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)	✓		✓	
	Edge paths - spade				
	Strim boundaries and sweep paths	V		\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field	V	V		
	Strim edges & under hedges	\checkmark			
	Litter pick	V	\checkmark	V	
	Hedge cutting and collect clippings	V			
Play Area	Play Area Checks	\checkmark			
,	Grass cutting and grass collection	\checkmark	✓		
	Edge paths - spade	<u></u> ✓	A	\square	
	Clean/Sweep		\square		☑
	Clean/Sweep Skate Park				☑
		▼			▼
	Clean/Sweep Mugger	▼			<u>∨</u>
	Clean/Sweep Teen Shelter	V.	V	[V]	V
TI C	TOTAL				
Housemans Crescent	Grass cutting (Type D) Field				7
	Grass cutting play area and collect clippings	$\overline{\checkmark}$			
	Edge with spade				
	Litter pick		\square	\square	
	_				☑
	Strim boundaries and paths	[V]		[V]	
	Chemically Weed				
	Other*				
Linney Park	TOTAL Grass cutting (Type D) including football	V		V	
	pitch, putting course & mounds Strim edges in play area, car park, under			V	
	hedges and boundary Car park maintenance				\square
	Litter picking	\checkmark			<u></u> ✓
	Hedge cut and collect clippings		_	\square	✓
	Mark football field				
	Chemically weed				
	Clean Toilets	\square			<u>∨</u>
		<u>v</u>	<u>v</u>	<u>v</u> ✓	<u>∨</u>
	Empty Parking Meter	Į V		Į V	
	Other*				
	TOTAL				
	Weed Beds	$\overline{\checkmark}$			

Old Street	Plant Flower Beds				
	Maintenance of Flower Beds	\checkmark	\checkmark		
	Litter pick			\checkmark	\checkmark
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings	V	\checkmark		
	Strim edges	\checkmark	\checkmark		
	Rake and collect leaves	\checkmark	\checkmark	\checkmark	\checkmark
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Clean paths	\checkmark	\checkmark	\checkmark	\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings	V	V		
	Strim Edges	\checkmark	\checkmark		
	Collect Leaves	\checkmark	\checkmark		
	Litter pick	V	\checkmark		
	Strim round ashes plot	\checkmark	\checkmark	\checkmark	
	Other*	\checkmark	\checkmark		
	TOTAL				
Market		✓	\checkmark	✓	\checkmark
Depot		✓	✓	V	V
Misc		V	\checkmark	✓	V
Play Equipment Inspections		V	\checkmark	Ø	✓
Clean & Maintain bus stops				✓	
Maintain Notice boards		$\overline{\checkmark}$			
Machine Maintenance			abla	$\overline{\checkmark}$	
Emergency					
Snow Clearing & Grittin					
Xmas Lights		abla	abla	$\overline{\checkmark}$	abla
Hanging Baskets T-C					
Buttercross Dusting			\checkmark		
Wigley Allotments Mainte	enance				

December Work Schedule

Area & Size	Duties	Week 1	Week 2	Week 3	Week 4
Henley Road Cemetery	Cemetery Grass cutting (Type D)				
	Cut grass round grave plots				
	Strim and Box Mow				
	Collect Clippings				
	Grass Cutting Field				
	Rake leaves	V	\checkmark	V	
	Litter pick	\checkmark		V	$ \overline{\checkmark} $
	Cut hedges and collect clippings	\checkmark			
	Prune shrub beds		✓	$\overline{\checkmark}$	$\overline{\square}$
	Sweep paths				
	Chemically weed car park and paths				
	Clean Toilets			$\overline{\checkmark}$	\square
	Empty Bins				<u>.</u> ✓
			I		☑
	Snow Clearing and Gritting Other*				
0.7.1.1.0.1	TOTAL				
St John's Gardens	Grass cutting (Type C), collect clippings				
	Strim Edges				
	Clip Borders (Beds)				
	Water Beds				
	Leaf clearance	▼			
	Litter pick	▼			
	Maintenance of shrubs and beds	▼			
	Sweep paths Chamical was ding of paths	V	V	Į.	
	Chemical weeding of paths Weed Beds				
	Plant out Beds				
	Other*				
	TOTAL				
Castle Gardens	Grass cutting (Type C), collect clippings				
0.242 hectares	Strim Edges				
Formal Garden	Leaf clearance			$\overline{\mathbf{V}}$	$\overline{\square}$
Tomai Garden	Litter pick	<u></u> ✓	✓	<u></u> ✓	$\overline{\square}$
	Maintenance of shrubs and beds				$\overline{\checkmark}$
	Sweep paths		<u></u>	$\overline{\checkmark}$	<u></u> ✓
	Chemical weeding of paths				
	Weed Beds				$\overline{\checkmark}$
	Plant out Beds				
	Water Beds				
	Maintenance to Lime Trees				
	Other*				
	TOTAL				
St Thomas' Chapel	Grass cutting (Type E), collect clippings				
0.017 hectares	Strim Edges				
	Sweep path	V			
Open Space	Leaf clearance	\checkmark			
- •	Litter pick	V	\checkmark	V	\checkmark
	Other*				
	TOTAL				
Lower Corve Street	Flower bed maintenance	V		V	
	1	I	l	1	- I

(Trough)	Sweep area			\checkmark	
(Trough)	Clear leaves	<u> </u>	П	<u></u>	П
			A	\square	✓
	Litter pick Weed Beds		Ŀ		_
	Plant out Beds				
	Water Beds				
	Other*				
	TOTAL				
Weyman Road	Grass cutting (Type D)				
	Strim boundaries				
	Litter pick				
	Other*				
	TOTAL				
Henley Orchards (4 areas)	Grass cutting (Type D)				
	Edge paths - spade				
	Strim boundaries and sweep paths				
	Litter pick	V	\checkmark	\checkmark	
	Other*				
	TOTAL				
Wheeler Road	Grass cutting (Type D) Field				
	Strim edges & under hedges				
	Litter pick	V	\checkmark	\checkmark	\checkmark
	Hedge cutting and collect clippings				
Play Area	Play Area Checks	$\overline{\checkmark}$			
,	Grass cutting and grass collection				
	Edge paths - spade				
	Clean/Sweep	\square	A		
	Clean/Sweep Skate Park		<u>□</u>	\square	☑
	_		☑		⊡
	Clean/Sweep Mugger Clean/Sweep Teen Shelter		☑		⊡
	TOTAL	<u> </u>	<u>v</u>	V	V
Housemans Crescent					
Housemans Crescent	Grass cutting (Type D) Field				
	Grass cutting play area and collect				
	clinnings				
	clippings Edge with spade				
	Edge with spade				
	Edge with spade Litter pick	V		Ø	
	Edge with spade Litter pick Strim boundaries and paths				□ ☑
	Edge with spade Litter pick Strim boundaries and paths Chemically Weed	V		Ø	☑☑□
	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other*	V		Ø	□ ☑
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football	V		Ø	☑☑□
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under	V			☑☑□
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary				
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance		□ ▼	V	>
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance Litter picking		□ ∑ □	V	
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance Litter picking Hedge cut and collect clippings		□ ∑ □		
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance Litter picking Hedge cut and collect clippings Mark football field		□ ∑ □	V	
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance Litter picking Hedge cut and collect clippings Mark football field Chemically weed				
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance Litter picking Hedge cut and collect clippings Mark football field Chemically weed Clean Toilets				
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance Litter picking Hedge cut and collect clippings Mark football field Chemically weed Clean Toilets Empty Parking Meter				
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance Litter picking Hedge cut and collect clippings Mark football field Chemically weed Clean Toilets Empty Parking Meter Other*				
Linney Park	Edge with spade Litter pick Strim boundaries and paths Chemically Weed Other* TOTAL Grass cutting (Type D) including football pitch, putting course & mounds Strim edges in play area, car park, under hedges and boundary Car park maintenance Litter picking Hedge cut and collect clippings Mark football field Chemically weed Clean Toilets Empty Parking Meter				

Old Street	Plant Flower Beds				
	Maintenance of Flower Beds	\checkmark		\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	
	Other*				
	TOTAL				
Garden of Rest	Grass cutting (Type D), collect clippings				
	Strim edges				
	Rake and collect leaves	\checkmark		\checkmark	
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Clean paths	\checkmark	\checkmark	\checkmark	\checkmark
	Chemically Weed				
	Other*				
	TOTAL				
St Laurence Chruch	Grass Cutting, collect clippings				
	Strim Edges				
	Collect Leaves				
	Litter pick	\checkmark	\checkmark	\checkmark	\checkmark
	Strim round ashes plot				
	Other*				
	TOTAL				
Market		✓	\checkmark	✓	\checkmark
Depot		✓	✓	V	V
Misc		\checkmark	\checkmark	✓	V
Play Equipment Inspections		V	V	Ø	V
Clean & Maintain bus stops					Ø
Maintain Notice boards				$\overline{\checkmark}$	
Machine Maintenance				Ø	
Emergency					
Snow Clearing & Grittin		✓	☑	✓	I
Xmas Lights		✓	$\overline{\checkmark}$	$\overline{\checkmark}$	V
Hanging Baskets T-C					
Buttercross Duting					
Wigley Allotments Mainte	nance				

LINNEY (PARKING)

Aims and Objectives

 To provide a well maintained safe/level marked out car parking area for visitors and residents alike

Development of the Service

- Line marked bays
- Extra capacity

Team

- DLF
- Council

Resources

- Staff
- Income from machine
- Budgets

Stakeholders

- Council
- Residents/visitors/users

How the Service is delivered

Crushed stone surface

Performance Monitoring and Management, including responsibility for Data Quality

• Reports to Policy and Finance on Income and Expenditure reports

Strengths

- Provide much needed extra parking
- Near to Town centre
- Income used to develop/repair the surface and the Linney park toilets

Weaknesses

- Not registered
- Stone surface requires maintenance
- Unmarked bays

Opportunities

- To register
- Enforce
- Extra capacity

Threats

Abuse of the system

Community Safety, including any actions to be undertaken to comply with the Children's Act or to protect vulnerable people

- Speed limits
- CCTV in time

Equalities

• Disabled access – tarmac required and path

Training Needs

- Monitoring
- Enforcing
- Maintenance Friends of Linney Riverside Park

MARKET

Aims

 To deliver a vibrant, well run, clean, safe and profitable market that serves the shopping needs of the local community and integrates into the town's retail and tourism offer

Objectives

- To ensure that our service continues to match the needs of traders and shoppers
- To ensure that budgetary targets are met or exceeded
- To ensure that we conform to industry best practice where it is applicable
- To ensure that the market is promoted as efficiently and innovatively as possible
- To ensure the market remains an integral part of Ludlow's retail offer and maintains a strong 'voice' in the local business community
- To continue with a programme of capital improvements, ensuring that our infrastructure is industry leading and as such attractive to both new traders and shoppers

Values

- Local
- Ethical
- Sustainable
- Accessible
- Efficient

Delivery of Corporate Priorities (if applicable)

- Reinvestment of surplus from market operations aids the financing of other areas of Ludlow Town Council service delivery
- Community engagement through market promotional activities, such as sponsorship of local children's sports team and special entertainment events ('Late Night Ludlow' and 'Summer Specials')

Development of the Service

 Service delivery developed using principle of continuous improvement, with officers ensuring that industry best practice is aligned with local consumer demand.

Team

- Staff
- Traders
- NMTF
- NABMA

Resources

 Financial resources provided by market revenue and set in-line with strategy annually

Stakeholders

- Councillors
- Local Community
- Traders
- Staff
- Local business community

How the Service is delivered

- Castle Square covered outdoor market and 'Buttercross' indoor market
- Via direct engagement with traders
- Via desk based management and reporting
- Supported by a broad based promotional strategy
- On line booking facilities for Special markets

Relevant Policies and Strategies and development of them where applicable

- Various policies governing staff interaction with members of the public and traders
- Environmental Policy
- Operational Strategy

Performance Monitoring and Management, including responsibility for Data Quality

- Various monitoring and management tools governing income and stall usage
- Data Quality Market Officer/Supervisor

Service User Surveys

- Local retail sector survey carried out by 'Skillsmart Retail'
- Consumer and trader surveys undertaken when required

Strengths

- History
- Location
- Number of days
- Level of investment
- Proactive management
- Innovative promotional strategy
- Market of the Year attraction/recognition in 2011

Weaknesses

- Fractious historical relationship between Council and traders
- Potential for falling footfall due to recession in the past
- Negative ongoing perception by some Members

Seasonality

Opportunities

- Improve service quality through effective management
- Improve image and footfall through improved marketing/branding strategy
- Improved communication and cohesion from the establishment of a traders steering committee, enabling us to improve both the service delivery and the product offering of the market.

Threats

Possibility of failing retail businesses at market end of town

Risk Management (Service risks are to be reported quarterly on an exceptions basis).

• Full set of risk assessments on file with all control measures actioned

Community Safety, including any actions to be undertaken to comply with the Children's Act or to protect vulnerable people

- No direct involvement
- Ensure safe environment for all age groups

Equalities

Ensure market is accessible to all

Training Needs

 Professional seminars and conferences (NABMA and NMTF), to be attended by whole team as they become available to ensure we are at the forefront of industry best practice.

PROJECTS

Aims and Objectives

- Aim To improve the overall level and quality of service provision, to include provision of amenities and management of capital regeneration
- Objectives Dependant on project

Values

- Local sourcing policy where appropriate and best for project
- Robust planning and procedures
- Integrity

Delivery of Corporate Priorities (if applicable)

Project selection criteria based on delivery of corporate priorities

Development of the Service

• Dependant on continual learning and development of the term, to include further training.

Team

- Councillors
- Staff
- External contractors

Resources

- Dependant on the project (Reserves and Grant funding)
- Project management done 'in house' with contractors appointed on a project by project basis to ensure best fit and cost savings

Stakeholders

- Councillors
- General public
- Staff
- External bodies
- Grant Funders

How the Service is delivered

 Consultation (internal and external) to develop "project objectives" then translated into delivery plans and presentation maps and implemented using appropriate resources

Relevant Policies and Strategies and development of them where applicable

- Community engagement strategy utilised
- Health and Safety policy adhered to on all projects
- All other relevant policy adhered to during service delivery

Performance Monitoring and Management, including responsibility for Data Quality

- Project performance continually monitored and delivery altered accordingly
- Should be pro-forma type project appraisal structure (direction of travel) responsibility falls to Officer

Service User Surveys

• Pre and post project consultation undertaken

Strengths

- Ability to inform Members of Councils projects
- Ability to plan time and resource management
- Excellent support network to advise on projects

Weaknesses

 Time not available to constantly attend to projects with conflicting demands

Opportunities

 To provide more 'hands on' project management through better allocation of time

Threats

- Issues with funding and meeting outcomes
- Problems of consensus between Councillors and the public on project delivery timescales

Risk Management (Service risks are to be reported quarterly on an exceptions basis).

• Stringent risk management procedure used for all projects

Community Safety, including any actions to be undertaken to comply with the Children's Act or to protect vulnerable people

 Appropriate procedures need to be in place with regards to community engagement and consultation

Equalities

 Ensure equal engagement of minority groups when performing public consultations and ensure project planning takes into account disability access requirements

Training Needs

• Further training/qualifications would be beneficial

STREET TRADING

Aims and Objectives

· Provision of street trading

Development of the Service

New policies to be monitored for effectiveness

Team

- Councillors
- Services Committee
- Staff

Resources

- Policy (Adopted by Council on 5th December 2011)
- Application Form
- Staff time

Stakeholders

- Councillors
- Street Traders
- Staff

How the Service is delivered

- Policy
- Application Form
- Permit allocation following assessment/calculation and attending to the diary/allocation of spaces

Relevant Policies and Strategies and development of them where applicable

Street Trading Policy

Strengths

- Overall control of the wider market area and centre of the town
- Income generating

Weaknesses

- Time consuming/staff time/queries
- Confusion over space from overspill of the market
- Lack of physically marked pitches
- Enforcement

Opportunities

- To streamline the pitches with the market
- Over subscribed markets offer street trading pitches for traders
- Control over the centre of the town at a local level.

Threats

• Lack of enforcement for itinerant traders

Training Needs

- We are the only Parish with Street Trading powers and most courses do not cater for this
- Training is essential for all staff and enforcement training is required

MARKET STREET LIGHTS

Aims and Objectives

Provision of market street lights

Team

- Councillors
- Services Committee
- Staff

Resources

- Policy
- Budget

Stakeholders

- Councillors
- Staff

How the Service is delivered

- Dedicated team member
- Emergency response from local staff
- Complex lamp work Central Networks and E.ON

Strengths

- Immediate response
- Costs reduced

Weaknesses

• Liability – high risk of collision

Opportunities

 Reduction in lights to maintain and capital liabilities by passing columns to Shropshire Council

Threats

- · Lack of provision potentially dangerous
- Inadequate budget provision for improvements

Risk Management (Service risks are to be reported quarterly on an exceptions basis).

- Electrical risks
- Risks of accidents if area not lit

TOILETS

Aims and Objectives

- Provision, maintenance and cleaning of public conveniences
- To ensure we maintain this public service

Team

• Toilet Cleaner and DLF staff

Resources

- Budget
- Staff time and equipment
- Castle Street, Smithfield, Cemetery, Linney and Ludlow Assembly Rooms

Stakeholders

- Residents
- Visitors
- Businesses

Strengths

· Beneficial public service

Weaknesses

- Vandalism
- · Out of hours call out
- No venue stream

Opportunities

To introduce coin boxes and automatic locking devices

Threats

- Vandalism
- Water leaks
- Blocked drains

Training Needs

- Dealing with customers
- Blocked drains
- Health and Safety